

2008 Annual Report



Town of Alton, New Hampshire

alton.nh.gov

VOTING INFORMATION:

February 4, 2009

Town Meeting/Deliberative Session: Bond Article and Warrant Articles

@ Prospect Mountain High School Auditorium

7:00pm – This is the only opportunity to vote on official articles. Voting on the bond article is by ballot.

March 10, 2009

Town Ballot and Warrant Articles

@ Prospect Mountain High School Auditorium

Polls are open from 7:00am – 7:00pm

After the polls close, results will be announced appropriately.

ACKNOWLEDGEMENTS:

Preparation of Report

Russell Bailey

Alan Sherwood

Patricia Rockwood

Jan Coull

Randy Sanborn

Cindy Calligandes

Technical Assistance

Andrew McLeod

Krista Argiropolis

Sheri Emerson

Photographs

Alan Sherwood, Covers

Cindy Calligandes

Sketch of Alton Bay Bridge

Courtesy of Suzanne Bonin

Printer

T-Pine – Lebanon, Ct.

ANNUAL REPORT
of the
TOWN OF ALTON
NEW HAMPSHIRE



Year Ending December 31, 2008

Historical Perspective 2008

George W. Bush – President of the United States
Richard B. Cheney – Vice-President of the United States

United States Senators
Judd Gregg
John E. Sununu

Representative in Congress
Carol Shea-Porter

Governor of the State of New Hampshire
John Lynch

Executive Councilor – District I
Raymond S. Burton

State Senator
Kathleen Sgambati

State Representatives
Janet Allen James Pillod
Laurie Boyce John H. Thomas
Charles L. Clark Michael D. Whalley
Alida Millham

Town Population

U.S. Census in 2005: 5074 Families

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2009 Warrant, Ballot & Budget

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Town Department Offices

ALTON BOARD OF SELECTMEN



L-R: Stephan McMahon, Patricia Fuller, Alan Sherwood, William Curtin, Peter Bolster

DEDICATION

This year the annual report honors the volunteers who have worked tirelessly to improve the appearance of the Village and the Bay. Because of their efforts to achieve their respective missions, the Town has benefited immeasurably.

The Beach Committee has been effective in making the East Side Beach at the Bay a most attractive area, and through fundraising efforts, donations and gifts have improved the beach and linked it to the Harmony Park Picnic Pavilion. They constructed a gazebo, purchased benches and added buffers and landscaping features for the enjoyment of those who utilize the facilities. The new perched beach offers a much safer area for everyone. This past year the volunteers organized a public celebration to celebrate the opening of the newly restored beach and park.

The Downtown Revitalization Committee, with a start-up donation of tax dollars, has made changes to the land adjacent to the Town Hall and Police Station, known as the Alton B & M R.R. Park, forever changing the landscape for the betterment of the Town. Following clean-up operations, open house activities, fundraising, gifts, grants and donations, the park features a caboose, children's play area, wetlands boardwalk, liberty elm trees, a Veterans Memorial complete with a flagpole and veterans memorial plaques. Soon to be moved into the Park will be Alton's *Loon Cove Station*, one of the original Lake Shore Railroad buildings, donated by the owner.

In conjunction with restorations made to a town owned freight shed by the Downtown Revitalization Committee, the Alton Historical Society also recently refurbished a large building located within the park. This is known as J. Jones and Sons, a former grain storage building, further enhancing the area for the public. Railroad markers, gate crossings and lights complete the transformation at the park, all for the enjoyment of the Townspeople.

We appreciate wholeheartedly the work of all these volunteers, past and present who are all dedicated to "the common good" and also to those citizens and others who have contributed their time and expertise to these endeavors.

We thank you.

ALTON BOARD OF SELECTMEN

1. MAIN STREET, J. Fry, Feb. 2005-Volume XX1 Number 2

DATES TO REMEMBER

January 1, 2009	Fiscal Year Begins
March 1, 2009	Last date to file for an Abatement
March 31, 2009	Extension for Timber Cut beyond April 1 st to June 30 th Last day for Intent to Cut to be filed
April 1, 2009	All real property assessed as of this date Intent to excavate must be filed
April 15, 2009	Tax exemption or veterans credit filed Excavation reports filed Last day to file current use applications Last day for filing applications for tax-exempt properties Including elderly exemptions Last day for veterans to file permanent application for tax Credits (Green Card) Last Day for filing report of excavated material still in progress through March 31 st for all earth excavated during the tax year A-9 and A-12 due
April 30, 2009	Dog Licenses Expire
May 15, 2009	Report of Timber Cut is due
July 1, 2009	Last day to pay first installment of 2009 property taxes without interest penalty
August 15, 2009	Extended Intents to Cut must be filed
December 1, 2009	Last day to pay final installment of 2009 property taxes without interest penalty

COMMUNITY PROFILE

Alton, NH



Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8:30 am - 4:30 pm
County	Belknap
Labor Market Area	Wolfeboro NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 4
State Representative	Belknap County District 5

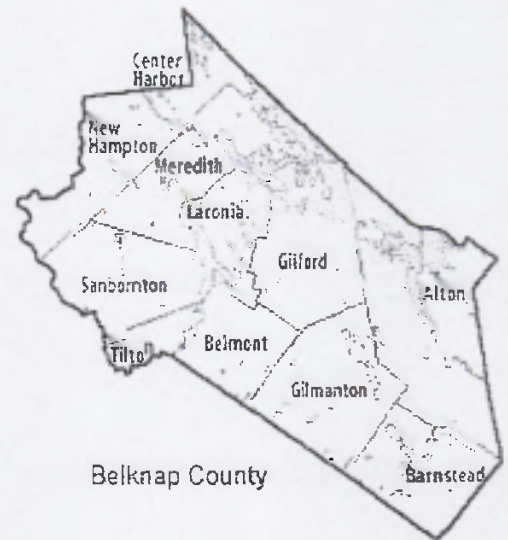
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 3,339 over 50 years, from 1,189 in 1950 to 4,528 in 2000. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2007 Census estimate for Alton was 5,070 residents, which ranked 66th among New Hampshire's incorporated cities and towns.



Population Density and Land Area (NH Office of Energy & Planning): 79.1 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

COMMUNITY PROFILE ALTON NH

EDUCATION AND CHILD CARE

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead.** District: **SAU 72/JMA**

Career Technology Center(s): **Region 9 Vocational Technical Center, Wolfeboro** Region: **09**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	598		567	

NH Licensed Child Care Facilities, 2008: Total Facilities: **4** Total Capacity: **104**

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **University of NH; McIntosh**

LARGEST BUSINESSES

	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Alton School Department	Education	116	1797
Town of Alton	Municipal services	110	1796
McDonald's	Fast food restaurant	50	1995
Hannaford Brothers	Supermarket	38FT & 94 PT	2006
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Hillsgrove Machine	Custom machine shop	9	1979
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **11, 11D, 28, 28A, 140**

Nearest Interstate, Exit **I-93, Exit 20**
 Distance **28 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **45 miles**
 Number of Passenger Airlines Serving Airport **2**

Driving distance to select cities:
 Manchester, NH **40 miles**
 Portland, Maine **68 miles**
 Boston, Mass. **91 miles**
 New York City, NY **302 miles**
 Montreal, Quebec **254 miles**

RECREATION, ATTRACTIONS, AND EVENTS

X Municipal Parks
 X YMCA/YWCA
 Boys Club/Girls Club
 Golf Courses
 Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
 X Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities
 X Museums
 Cinemas
 Performing Arts Facilities
 X Tourist Attractions
 X Youth Organizations (i.e., Scouts, 4-H)
 X Youth Sports: Baseball
 X Youth Sports: Soccer
 Youth Sports: Football
 X Youth Sports: Basketball
 Youth Sports: Hockey
 X Campgrounds
 X Fishing/Hunting
 X Boating/Marinas
 X Snowmobile Trails
 Bicycle Trails
 X Cross Country Skiing
 X Beach or Waterfront Recreation Area
 Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days**

COMMUTING TO WORK

(US Census Bureau)

Workers 16 years and over

Drove alone, car/truck/van	80.2%
Carpooled, car/truck/van	14.4%
Public transportation	0.0%
Walked	1.2%
Other means	0.3%
Worked at home	3.9%

Mean Travel Time to Work **31.1 minutes**

Percent of Working Residents:

Working in community of residence	24%
Commuting to another NH community	68%
Commuting out-of-state	9%

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2006	\$6,728,000
Budget: School Appropriations, 2006	\$10,806,326
Zoning Ordinance	1970/07
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation

Public Library Gilman

EMERGENCY SERVICES

Police Department	Full & part-time
Fire Department	Full & part-time
Town Fire Insurance Rating	6/9
Emergency Medical Service	Part-time
Nearest Hospital(s)	Distance Staffed Beds
Huggins Hospital, Wolfeboro	11 miles 25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro
Natural Gas Supplier	Electric
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; Union
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business Yes
Residential	Yes

PROPERTY TAXES

(NH Dept. of Revenue Administration)

2007 Total Tax Rate (per \$1000 of value)	\$10.57
2007 Equalization Ratio	98.2
2007 Full Value Tax Rate (per \$1000 of value)	10.36
2007 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	96.0%
Commercial Land and Buildings	3.6%
Public Utilities, Current Use, and Other	0.4%

HOUSING SUPPLY

(NH Office of Energy and Planning)

2007 Total Housing Units	4,146
2007 Single-Family Units	3,705
Residential Permits, Net Change of Units	42
2007 Multi-Family Units	241
Residential Permits, Net Change of Units	0
2007 Manufactured Housing Units	200

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2007	5,070	61,048
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Census 2000 Demographics

Population by Gender

Male	2,238	Female	2,264
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Population by Age Group

Under age 5	273
Age 5 to 19	887
Age 20 to 34	630
Age 35 to 54	1,472
Age 55 to 64	545
Age 65 and over	695
Median Age	41.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	87.9%
Bachelor's degree or higher	21.5%

ANNUAL INCOME, 1999

(US Census Bureau)

Per capita income	\$25,940
Median 4-person family income	\$46,467
Median household income	\$43,451
Median Earnings, full-time, year-round workers	
Male	\$37,585
Female	\$29,375
Families below the poverty level	5.4%

LABOR FORCE

(NHES - ELM)

Annual Average	1997	2007
Civilian labor force	1,863	2,784
Employed	1,806	2,696
Unemployed	57	88
Unemployment rate	3.1%	3.2%

EMPLOYMENT & WAGES

(NHES - ELM)

Annual Average Covered Employment	1997	2007
Goods Producing Industries		
Average Employment	31	79
Average Weekly Wage	\$421.37	\$692.01
Service Providing Industries		
Average Employment	516	620
Average Weekly Wage	\$285.97	\$515.80
Total Private Industry		
Average Employment	546	699
Average Weekly Wage	\$293.59	\$535.66
Government (Federal, State, and Local)		
Average Employment	162	296
Average Weekly Wage	\$425.51	\$623.67
Total, Private Industry plus Government		
Average Employment	709	995
Average Weekly Wage	\$323.80	\$561.87

n = indicates that data does not meet disclosure standards

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Alan Sherwood, Chairman (resigned 2008)
William Curtin, Vice-Chairman (2010)
Patricia M. Fuller (2011)
Stephan E. McMahon (2009)
Peter Bolster (2010)

BUDGET COMMITTEE:

Stephen Miller, Chairman (2011)
Karen Painter, Vice-Chairman (2010)
Gregory Fuller (2010)
Richard Macdonald (2009)
Elizabeth Dominick (2009)
Terri Noyes, School Board Representative
Stephan McMahon, Selectmen's Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2009)
Karen Poor (2011)
Edward Lyons (2010)

LIBRARY TRUSTEES:

David Birdsey, Chairman (2010)
Shirley Copeland (2011)
Linda Hess (2009)*appointed*

MODERATOR:

Mark Northridge (2010)

PLANNING BOARD:

Bruce Holmes, Co-Chairman (2011)
Cynthia Balcius, Co-Chairman (2011)
Thomas Hoopes (2010)
Scott Williams (2009)
Timothy Roy (2010)
David Hussey (2009)
Bonnie Dunbar (2011) Alternate
William Curtin, Ex-Officio
Thomas Hoopes, Town's Representative to the Lakes Region Planning Commission

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)
Shirley Bishop (2010)
Anna D. Griffin (2012)

TAX COLLECTOR:

Anne M. Kroeger (2009)

TOWN CLERK:

Lisa Noyes (2009)

TREASURER:

Patricia Palmer (2009)

TRUSTEES OF TRUST FUNDS:

Muriel Stinson, Chairman (2009)
Nancy Merrill (2010)
Vacancy

WATER COMMISSIONERS:

William Curtin, Chairman (2009)
Edward Peterson Jr., Vice-Chairman (2010)
John Conboy, Commissioner (2011)

ZONING BOARD OF ADJUSTMENT:

Timothy Morgan, Chairman (2010)
Paul Monziona (2011)
Timothy Kinnon (2011)
Marcella Perry (2009)
David Schaeffner, Vice-Chairman (2010) *Resigned*
Steven Hurst (2009) *appointed*
Patricia Fuller, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

David Scott

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Kathleen A. Currier, Assessing Secretary
Jan Coull, Assessing Secretary

BEACH COMMITTEE:

Ruth Arsenault, Chairman (2009)
Paul Richardson (2009)
Carol Richardson (2009)
William DeLong (2009)
Robyn Masteller (2009)
Peter Bolster, Selectman's Representative

CAPITAL IMPROVEMENTS COMMITTEE:

Thaddeus Guldbrandsen (2008)
Katherine Kinnon (2008)
Richard Cunningham (2008)
Thomas Hoopes, Planning Board Representative
Marcella Perry, Zoning Board Representative

CEMETERY DEPARTMENT:

Mark Divito, Caretaker

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Brian G. Boyers
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2010)
Eugene Young, Vice-Chairman (2011)
Justine Gengras (2009)
Thomas Hoopes (2010)
Roger Burgess (2009)
F. David Lawrence (2011)

DEPUTY FINANCE OFFICER:

Sheri Emerson

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TOWN TREASURER:

Jean Stone

DOWNTOWN REVITALIZATION COMMITTEE:

Judith Fry, Chairman (2009)

Nancy Merrill (2009)

Deanna O'Shaughnessy (2009)

Bonnie Barsanti (2009)

Norman Crawford (2009)

Peter Bolster, Selectman's Representative

EMERGENCY MANAGEMENT COMMITTEE:

E. Russell Bailey, Director

Edward Consentino

Ryan Heath

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

FINANCE OFFICER & DEPUTY WELFARE OFFICER:

Paulette Wentworth

FIRE DEPARTMENT:

Alan Johnson, Fire Chief

Mary Jane Dascoli, Executive Secretary

GILMAN LIBRARY:

Holly Brown, Librarian

Cindy Miller, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent

Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:

Richard Jones, Chairman (2010)
Nancy Downing (2009)
Claire Fitzgerald (2011)

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2009)
Cydney Johnson (2011)
Gerald Theodora (2010)
Cathy Burke (2009)
Peter Bolster, Selectman's Representative

PLANNING DEPARTMENT:

Sharon Penney, Town Planner
Stacey Ames, Planning Technician
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Philip Smith, Chief
Ryan Heath, Captain
Susan Roberts, Executive Secretary

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Elizabeth O'Neil, Secretary
Eric Uhlig
Larry Nolan
Tom Brooks

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey	
Edward Consentino	Eric Uhlig
Michael Caverly	Eric Borge
Mark Divito	Joseph Goodrow

SOLID WASTE CENTER:

Scott Simonds, Director
Douglas Fillatrault
Joseph Goodrow

STATE FIRE WARDENS:

Alan Johnson	Mary Jane Dascoli
Scott Williams	Christopher Johnson
Ed Consentino	Gary Hannafin
Michael Caverly Sr.	Richard Brown

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Dennis Thorell

WATER DEPARTMENT

Richard A. Quindley, Superintendent

Michael Caverly, Assistant Water Technician

Penny Williams, Secretary

**Town of Alton
Deliberative Session
February 7, 2008
Prospect Mountain High School
Alton, NH**

I. CALL TO ORDER

Mark Northridge, Town Moderator, called the meeting to order at 7:03PM. He welcomed the voters of Alton. This is the first deliberative session for the Town of Alton. The meeting was scheduled to be held on February 6, 2008 but had to be rescheduled due to inclement weather.

Mark Northridge read the public notice for the rescheduling of the meeting:

The Town of Alton due to inclement weather has postponed and rescheduled the Deliberative Session scheduled for Wednesday, February 6, 2008 at 7:00 PM in the Prospect Mountain High School Auditorium to Thursday, February 7, 2008 at 7:00 PM in the Prospect Mountain High School.

The next deliberative session will be held March 11, 2008 at Prospect Mountain High School, to vote on the entire town warrant. The purpose of the meeting tonight is to review Warrant Articles 4 – 42. Warrant Articles 1 – 3 cannot be amended.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

The moderator asked Alan Sherwood, Alton Selectmen Chairman, to introduce the head table:

- Patricia Fuller, Vice Chair, Alton Selectman
- Steven McMahon, Member, Selectman
- Peter Bolster, Member, Selectman
- Alan Sherwood, Chair, Selectman
- Jim Sessler, Attorney
- Russell Bailey, Town Administrator
- Lisa Waterman, Town Clerk
- William Curtin, Member, Selectman

The moderator asked Steve Miller, Alton Budget Committee Chair, to introduce the head table:

- Greg Fuller, Vice Chair, Alton Budget Committee
- Elizabeth Dominick, Member, Alton Budget Committee
- Richard Macdonald, Member, Alton Budget Committee
- Steve Miller, Chair, Alton Budget Committee
- Karen Painter, Member, Alton Budget Committee
- Jeffrey St. Cyr, Alton School Board Representative

IV. RULES & PROCEDURE

Mark Northridge reviewed the rules of the meeting and how it would be moderated.

V. ORDER OF BUSINESS

Mark Northridge read, "You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Sixth (6th) day of February in the year Two Thousand and Eight (2008), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 11, 2008 at the Prospect Mountain High School from 7:00 am to 7:00 pm."

The moderator read *ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Dollars (\$30,100.00) for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 4 and Selectman McMahon seconded the motion. Alton Police Chief Smith spoke for the article. He stated they were looking at an SUV because it was necessary to have to access the houses.

Laurie Boyce asked why they needed an SUV. Police Chief Smith responded that a good portion of the roads were unpaved. He stated that the Ford Crown Victoria cars were not helpful in bad weather conditions. He spoke about the benefits of storage in an SUV than the storage options of a four-door sedan.

Laurie Boyce asked if this was going to be replacing another police vehicle. Police Chief Smith responded that he was not sure what would be replaced.

Loring Carr asked if they were placing the old vehicle with another department and what exactly would be done with it. Russ Bailey responded that the Town Accessing department and other departments would use the old vehicle.

There was no further discussion.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 2 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen. The Budget Committee recommends \$30,000.00] (A majority vote is required)*

Selectman Fuller motioned to move Article 5 and Selectman McMahon seconded the motion. Police Chief Smith spoke for the article, stating that a dollar today is worth more than a dollar tomorrow. He stated this would allow the department more flexibility with costs.

Selectman Sherwood spoke about the Safety Committee's report from 2003, which stated that the Alton Police Station would only be able to go about five years without being in critical need of renovations/additions. He spoke about the recommendations of the Safety Committee and the

history of the capital improvement plan for the police station. He stated they were looking at possible construction costs of \$500,000 to \$600,000. He noted that the Alton Budget Committee was recommending \$30,000.00 for this article, which is the amount they had last year for this article. He spoke about possibly funding this by selling some town property but if they only put in \$30,000.00 this year then they really would need to come up with more money next year. He asked the Alton Budget Committee to consider changing their recommendation on the Warrant article.

Steve Miller stated that the past few years they would see a warrant article around \$30,000 to \$40,000 and when it was presented to the Alton Budget Committee they couldn't get a meaningful commitment on what the plans were for the money. He noted that there would still be a large balloon warrant article in the end. He stated they were looking to make other improvements in the town and perhaps putting all those capital improvements in one warrant article might be an option over ten years and that was their reasoning for not recommending the requested amount for the article. Steve Miller stated they would review and consider the request to amend their decision at an upcoming meeting.

Cydney Johnson asked Selectmen Sherwood what the other items that might be included in the Bond to the Alton Police Station that he had referred to earlier. Selectmen Sherwood responded that they were behind schedule on their road reconstruction and a project at the solid waste center. He felt they needed to put a decent amount of money in this article this year.

Cydney Johnson stated that anyone who had been in the police station would see it was over crowded and that there was limited privacy. She felt that the safety of the community was important and encouraged the Alton Budget Committee to support the recommendations of the Alton Selectmen.

Richard Macdonald asked why none of the \$158,000.00 had been used for any plans or anything to present to the voters. He agreed that something needed to be done. Selectman Sherwood stated that they didn't want to spend any money on it until just before they had the money to do the project. He spoke about the possible building design. There was discussion about presenting plans. Police Chief Smith spoke about the reason for the delay in presenting plans and some of the factors in their decision for the plan. He noted their goal was for a functional, practical building with no frills. He stated it would be a minimal cost for the type of building they would have. There was discussion about the design of the building.

There were no other comments.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 5 and Selectman McMahan seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 6:** *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and the Budget committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 6 and Selectman McMahan seconded the motion. Russell Bailey spoke for the article, stating that this was an annual warrant they asked for and spoke about the contamination issues they have been handling. He spoke about some of the action they have taken to make sure the contamination had not gone further.

Richard Macdonald asked if they would be responsible for the housing development that was going in that area and any contamination issues that might arise. Russell Bailey responded that the contamination was in a different area than where the development was going to be located.

Dave St. Cyr asked if any of the fund balances were made available via a report that the voters could review that night. Russell Bailey responded there was \$17,000 in that account right now. Dave St. Cyr felt this information should be available at the meeting.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 6 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)**

Selectman McMahon motioned to move Article 7 and Selectman Fuller seconded the motion. Scott Simonds, Solid Waste Department, spoke for the article and explained that this was going to help bring in more revenue.

Dave St. Cyr asked for the current balance of this account and Russell Bailey responded it is approximately \$10,000.00.

There was no further discussion.

Selectman Bolster motioned to restrict the further consideration of Warrant Article 7 and Selectman Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)**

Selectman Fuller motioned to move Article 8 and Selectman Curtin seconded the motion. Scott Simonds spoke for the article, stating that this was for improvements and regulations that were needed. He spoke about some of the work planned for this account.

Laurie Boyce asked what the balance was for this account and Russell Bailey responded that there is approximately \$28,000.00 in the fund.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 8 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)**

Selectman Fuller motioned to move Article 9 and Selectman Bolster seconded the motion. Russell Bailey spoke for the article. He stated this is a new capital reserve established last year and the fund is at \$10,000.00 now. He spoke about the replacement of the sidewalks and upgrades that are planned. Selectman Bolster noted there was a trust fund for sidewalks that was about \$4,000 to \$6,000 that could be used.

There was no further discussion.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 9 and Selectman Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 10: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund. (A 2/3 majority vote is required)**

Selectman Bolster motioned to move Article 10 and Selectman McMahon seconded the motion. Russell Bailey spoke about the history of this article and reported it was the decision of the Selectmen to change the fund for the Town Beach to a fund for a town recreational facility. Selectman Bolster spoke about the history of the town trying to acquire a town beach and felt that the opportunity to do that had passed. He spoke about the possible plans for a recreational facility that could be planned. He spoke about meeting the needs of the recreational needs of the community, for all ages.

Laurie Boyce suggested having a town beach on Sunset Lake or a different lake than Lake Winnepesaukee. Selectman Bolster spoke about the costs and availability of land. He spoke about some of the public swimming areas and felt that it would be \$4,000,000 to \$6,000,000 to purchase and procure a town beach.

Loring Carr stated that last year the warrant article was worded to have the selectmen the agents of the warrant article. Russell Bailey stated the selectmen were the agents and that would be carried forward but that he needed to check with the DRA about this. Jim Sessler noted that they would have to check with the DRA. Russell Bailey stated he didn't have a better answer and would have to check on that. He noted they could come in next year to add to the warrant article because there were no plans to spend the money at this time. Selectman Sherwood spoke about adding the wording of the selectmen as the agents to expend the fund.

Selectman Bolster motioned to amend the article to include the words: "and the selectmen shall continue to be agents to expend." Selectman Sherwood seconded the motion.

The moderator read the amendment to **ARTICLE 10: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and the selectmen shall continue to be agents to expend. (A 2/3 majority vote is required)**

The vote to amend Article 10 passed by a favorable vote.

Laurie Boyce asked the balance of the fund and Russell Bailey responded that it is \$25,000. She noted this was not for a beach but for a building. Selectman Bolster noted that this would be for an indoor or outdoor facility.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 10 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Four Hundred Dollars (\$34,400.00) for the purpose of purchasing a new One Ton vehicle for use by the Building & Grounds department which will replace a prior existing vehicle. The sum of (\$34,400.00) to come from fund balance (surplus) and no funds to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 11 and Selectman McMahon seconded the motion. Kellie Troendle spoke for the article. She reported this would be used to replace a 1993 one ton vehicle they had been without since May 2006. She spoke about some of the problems they experienced with just one truck. She noted that this would be funded through the fund balance.

Greg Fuller asked why the Selectmen agreed to fund certain warrant articles from surplus. Selectman Sherwood responded that the Parks and Recreation Department is like a small landscaping company. He stated that it just didn't work to give them an old police cruiser and to expect them to place lawnmowers or other equipment in the trunk of the car.

Richard Macdonald stated that they were pulling it out of surplus so that the voters couldn't vote it down again. He asked if the car would be replaced. Kellie Troendle reported the car wouldn't be passed on to anyone else and that it had been unreliable. The car will be removed from Parks and Recreation Department. She stated the vehicle wasn't being used but they are replacing the truck because they used to have a truck.

There was no further discussion.

Selectman Bolster motioned to restrict the further consideration of Warrant Article 11 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund for the purpose of purchasing grounds and/or snow removal maintenance equipment. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 12 and Selectman McMahon seconded the motion. Kellie Troendle spoke about the article and reported they are planning to add \$12,000.00 over four years to replace a tractor. The current balance of this account is \$408.00.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 12 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 13: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million Nine Hundred Seventy Three Thousand Three Hundred Sixty Dollars (\$5,973,360.00). Should this article be defeated, the default budget shall be Five Million Eight Hundred Sixty Four Thousand One Hundred Fifty*

Eight Dollars (\$5,864,158.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)

Greg Fuller motioned to move Article 13 and Richard Macdonald seconded the motion. Steve Miller spoke for the article. He reported the Budget Committee spent an extraordinary amount of time going over the budget on a line-by-line basis. He spoke about the cooperation the Committee received from administration, the selectmen, and town departments. He stated that they recommended the budget along with the selectmen. Selectman Sherwood noted that they ended up with only a minor difference and that the Alton Selectmen supported the decisions of the Alton Budget Committee for the budget.

Dave St. Cyr asked what the last page in the budget handout meant. Russell Bailey spoke about the law restricting the amount that the budget could be increased by, which is ten percent of the total budget.

Steve Miller motioned to amend Article 13 as follows: *Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Nine Hundred Eighty Seven Thousand Nine Hundred Sixty Dollars (\$5,987,960.00)**. This includes an additional amount of \$14,600.00, which includes the appropriation of the salaries of the following: Budget Committee Chairman at - \$2,600.00, Budget Committee Members (6) at \$2,000.00 for each member, total additional appropriations of \$14,600.00. Should this article be defeated, the default budget shall be Five Million Eight Hundred Sixty Four Thousand One Hundred Fifty Eight Dollars (\$5,864,158.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)*

Richard Macdonald seconded the motion. Steve Miller spoke against the amendment because he believed it to be unethical and lacking in transparency by an elected official. He stated this was a direct comparison to the strategy of the school board on October 22, 2007, when they voted in a school board meeting to increase the chair's salary by \$1,000.00 and to increase the members' salaries by \$500.00 each. He stated that on December 10, 2007, they voted by telephone and not in a public hearing to not recommend the increase to the Budget Committee but then a former school board member raised the salaries from the floor as an amendment at the first deliberative session. He stated that this bypassed Budget Committee for recommendation or consideration. He felt it is wrong to hide the raises in the warrant article or in the operating budget. He requested that the voters do not vote for this amendment or any similar amendments that raised salaries from the floor, via an amendment. He stated that if this amendment passed that he would donate his salary to a scholarship for a PMHS graduating senior.

Jeffrey St. Cyr stated he would like to correct some facts that the Alton Budget Committee Chair presented in his amendment. He reported on the history of the proposed budget increase. He spoke about the motion made by the Board to increase the budget and the decision to remove the increase from the budget later on. He stated that the school board did not bring the motion

forward but it was brought forth from the floor and came from a member of the public. He spoke about the opportunity that voters have to increase or decrease a warrant, as they wish.

Richard Macdonald stated that when they were elected, they knew they weren't going to get paid and that the voters should vote this amendment down. He felt the School Board should vote to not recommend the warrant article for the budget amount for the school and that the default budget should be recommended.

Laurie Boyce spoke about the amendment made at the first deliberative session by Shirley Lane.

Dave St. Cyr stated that he would put this on the ballot and hoped it would pass.

Greg Fuller urged the community to vote no for this.

There was no further discussion or comments.

The moderator read the amendment to Article 13 for the voters.

The motion failed.

Laurie Boyce asked what the percentage increase was from the previous year and Russell Bailey responded that it was 5.5% increase from the previous year.

Bob Longabaugh spoke a second time about the article and suggested placing a salary for the Alton Budget Committee in a separate warrant article and felt that they deserved compensation.

Laurie Boyce noted they are asking for the same amount that was being asked for by the school board.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 13 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Dollars (\$139,000.00) and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 14 and Selectman Curtin seconded the motion. Alton Fire Chief Alan Johnson spoke about the article. He explained this allows them to purchase the ambulance, supplies, consumable supplies and it supports the ambulance 100%. The fund balance is \$96,000.

Richard Macdonald asked if this budget was being run too tight. Fire Chief Johnson responded that once they finish the payment on the ambulance then they won't have the \$54,000 for the ambulance.

Laurie Boyce asked when the current ambulance will be paid off. Fire Chief Johnson responded that there are two more payments left.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 14 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Alton Fire Station Capital Reserve Fund which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 15 and Selectman Fuller seconded the motion. Fire Chief Johnson spoke for the article. He reported the account was started five years ago. This was started for renovations to the East Alton station. He spoke about the student fire fighters and reported that they are able to give a fast response by being in that area. He spoke about some of the benefits of having students at the West Alton station. Selectman Sherwood noted that the Safety Committee had recommended the start of this fund. He reported there was \$125,000 less money than was in the police station account because an additional bay was added a few years ago.

There was no discussion.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 15 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00) for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fourth payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman McMahon motioned to move Article 16 and Selectman Curtin seconded the article. Fire Chief Johnson spoke for the article. He explained that this would allow them to keep their rescue truck. He spoke about the benefits of the rescue truck.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 14 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Dollars (\$30,100.00) for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 17 and Selectman McMahon seconded the motion. Fire Chief Johnson spoke for the article. The current vehicle is ten years old and has 164,000 miles on it. He stated it was going to another town agency.

Dave St. Cyr asked if there was a quantity discount or if it would be the same type of vehicle. Chief Johnson stated they are both Ford Expeditions and was at a state bid price. He spoke about some of the benefits of the vehicle and the command section of the vehicle.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 17 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 18:** *To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$159,052.83. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 18 and Selectman McMahon seconded the motion. Ken Roberts, Highway Agent, spoke for the article. He reported he had been there for 14 years. He reported on the costs of repairing some of the roads in the town and some of the projects that were coming up. He spoke about some of the culverts that needed to be replaced. He reported they closed 33 roads in the flood last spring and they planned to correct some of those projects.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 18 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 19:** *To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Two Thousand Dollars (\$172,000.00) for the purpose of purchasing and equipping a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve, the sum of \$60,000.00 to come from fund balance (surplus) and the balance of \$52,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 19 and Selectman Bolster seconded the motion. Ken Roberts spoke for the article. He reported they are replacing a 1992 International that was scheduled for a ten-year replacement. It has about 176,000 miles on it. He reported they took it off line last year but they had put about \$10,000 to keep it online. The truck is worth \$3,500 and he didn't agree with it. It lasted up until a couple of weeks ago and has a cracked block up to the crankcase. He reported on the findings of the town mechanic. He reported they had \$1,000 offered for the vehicle for parts. He spoke about a hired truck they were lucky to come across with a plow that provided service for them.

Richard Macdonald asked if this was the same price as last year. Ken Roberts responded that it was because they were trying to save money. He spoke about the equipment for the truck that was available to them and had been ordered previously by the dealer.

There was no further discussion.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 19 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 20 and Selectman McMahon seconded the motion. Ken Roberts spoke for the article and reported that to replace the bridge on Places Mill Road it would cost \$250,000 to \$270,000. Because they would be able to get money from the Bridge Aid to help pay for this that the bridge would cost about \$70,000. There is \$108,000.00 in the capital reserve balance.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 20 and Selectman Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000.00) for the purpose of purchasing and equipping a pickup truck for use by the highway department for reconstruction and maintenance of the town roads. This truck will be replacing a prior existing truck. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 21 and Selectman McMahon seconded the article. Ken Roberts spoke for the article. He explained that this is for a 1993 Chevrolet truck. He spoke about some of the mechanical problems with the vehicle and the expense of the repairs. He reported that the new truck is at the same price that they brought the last one for. He spoke about the impact that one truck dropping out had on the department. He felt this was a good investment and thought it would help reduce some costs across the board.

Richard Macdonald stated that the Alton Budget Committee was told that truck was no good and not replaceable but that it was fixed and moved to another department. He stated they were not being told the truth on these when they had been told these vehicles were junk.

Laurie Boyce asked what was going to be done with the prior truck. Ken Roberts responded that it had been donated to Special Olympics.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 21 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 22: To see if the Town will amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 and amended at the Annual Town Meeting in 2007, by striking out the provisions of Article XII and in its place adding the following new language:*

"Any person who is elected or appointed to a Town Board as a regular or alternate member who owns or is employed by a business that represents clients before the same Town Board may continue to hold his or her position on the Board and from time to time represent his or her clients before the Board provided the following conditions are met: A written public

disclosure of the members ownership and or employment with an explanation of the possible representation is provided to the Board and to the Board of Selectmen, which disclosure is to be made part of the public record, and; The member when actually representing a client before the Board shall step down from the board after first publicly declaring the reason for his or her stepping down, and; The member shall at all times adhere to all other provisions of this ordinance and RSA 673:14, and; The member when he or she knows or should know that he or she is or will be representing a client before the Board shall not have any meetings or discussions with the Board's staff or other Town employees about the clients business without first disclosing to the staff member or employee in writing his or her representation of that client and the member during any meeting or discussion that does take place under this subsection shall not discuss any other board business with the staff or employees . All meetings and discussions that take place under this subsection shall be attended by at least two Town employees. Official notes of the meetings shall at all times be kept by a staff member or Town employee in attendance and made part of the official record of the Board.

Selectman Curtin motioned to move article 22 and Selectman Bolster seconded the motion. Selectman Curtin spoke for the article.

Dave St. Cyr stated it felt like a "housekeeping" article and asked why the voters need to vote on this. Selectman Curtin responded that was an article on last year's warrant so that they would get qualified people to be on the Boards or committee. Russell Bailey reported it was established in 1993 and it had to be brought back to the town meeting.

Laurie Boyce felt it was confusing because of the wording of the article and motioned to amend the article to include the words, "the Board they are serving on..." Richard Macdonald seconded the motion.

Selectman Sherwood noted that this article had been written by staff members and rewritten by the town attorney but that it would be fine the way it was amended.

The moderator called the vote. The amendment failed by a vote of 34 to 23.

Richard MacDonald asked why the selectmen didn't vote for the warrant article. Alan responded that it was the amendment they just voted on and they were satisfied with how the warrant article was written.

Loring Carr felt the warrant article was confusing and felt that paragraph "D" was confusing. Jim Sessler spoke about how section "D" protected the employee.

Laurie Boyce asked who wrote the article last year that he felt was "so screwed up". Russell Bailey responded that it was a petition article.

Steve Miller asked who would sign off the conflict of interest statement and Selectman Bolster responded that they had signed it when they were sworn in.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 22 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 23**: *To see if the Town will vote to authorize the first \$20,000 plus 50% of any additional amount of the Land Use Change Tax collected pursuant to RSA 79-A:25 be deposited into the existing Conservation Fund in accordance with RSA 36-A, III, as authorized*

by RSA 79-A:25, II. *If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required) (Currently the amount is 50% up to a \$20,000 maximum. A priority will be given to preservation of those portions of the Belknap Mountain Range within Alton). [Recommended by the Conservation Commission and Board of Selectmen].*

Selectman Bolster motioned to move Article 23 and Selectman Curtin seconded the motion. Selectman Sherwood spoke for the article. He reported that many of the large parcels in town were listed as a current use status. He spoke about the development of the large parcels of land that are subject to the land use change tax. He spoke about the conservation fund and the Belknap Range Conservation Coalition. He referred to a map showing the parcels of land that are conserved and those that are not conserved at this time. He spoke about the objective of the organization to preserve the land.

Greg Fuller stated that his concern was the snowmobile trails. He spoke about the trails that were lost at Castle in the Clouds a few years ago and the loss of trails in that area after money was given by the clubs for the upkeep of land but then the clubs were not allowed to use the land. He asked what was going to happen if this went forward and if snowmobiles were going to be excluded. Selectman Sherwood stated the goal was to preserve the current use as much as possible. He noted there was a lot of hiking trails here and the areas were not posted so there was hunting in the area. He spoke about some of the use of the land and stated that someone owns each parcel. The only way a parcel will have an easement would be with the agreement of the land owner. He noted it would be a parcel by parcel negotiation with the land owner.

Greg Fuller asked if the Lakes Region Land Trust was involved with this group and Selectman Sherwood confirmed that they would be. There was discussion about the history of the Lakes Region Land Trust.

Selectman Bolster motioned to restrict the further consideration of Warrant Article 23 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 24:** *To see if the Town will adopt RSA 32:5V-a which will require that all votes by the Governing Body (Selectmen) and the Budget Committee relative to budget items or warrant articles shall be recorded, and the numerical tally of any such vote be printed in the town warrant next to the affected warrant article.*

Selectman Curtin motioned to move Article 24 and Selectman Bolster seconded the motion. Selectman Pat Fuller spoke for the article. She reported this is a new RSA that if adopted by the town, will show the vote counts for the Alton Selectmen and the Alton Budget Committee. She stated it would give an idea of how each voted. She reported that a couple of citizens had prompted them to do this. Steve Miller spoke about the support the Budget Committee gave this Warrant Article and asked if this would include the votes on non-public articles.

Jeffrey St. Cyr noted that the School Board will also print their votes on the warrant articles, similar to what the Selectmen and Budget Committee will be doing.

Selectman Bolster spoke about showing the voting counts on the articles and felt that the information would help voters to make a more informed decision.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 24 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 25**: *To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Sixty Eight Dollars (\$8,568.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 25 and Selectman McMahon seconded the motion.

There was no discussion.

Selectman Bolster motioned to restrict the further consideration of Warrant Article 25 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 26**: *To see if the Town will vote to raise and appropriate the sum of Twelve Thousand One Hundred Twenty Four Dollars (\$12,124.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 26 and Selectman Curtin seconded the motion.

Alice Calvert spoke about the article, as a member of the Board of Trustees of the Visiting Nurses Association (VNA) in Wolfeboro. She thanked the voters of Alton for their support. She spoke about some of the services that the VNA provided and how this covered the non-compensation from the previous year. She noted this was \$1,000.00 less than had been requested last year.

Selectman Bolster motioned to restrict the further consideration of Warrant Article 26 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 27**: *To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 27 and Selectman Sherwood seconded the motion. Selectman Bolster spoke for the article. He stated this is a very complicated issue and hoped he could straighten this out as best he could after a lot of discussion they had had with Youth Services Bureau. He reported that last year this was about \$21,000. He spoke about the Youth Services Bureau and the Restorative Justice service and how the two programs operated to assist youth. He discussed some of the issues that came up between the two organizations and competition issues that the two organizations encountered. He spoke about the requests the program had made for funds.

Steve Miller motioned to amend Article 27 to a zero dollar (\$0) amount. Greg Fuller seconded the motion. Steve Miller reported that the selectmen had recommended the full amount but that the

Alton Budget Committee had found that the requests for assistance were few and felt the amount of money requested in Article 27 was not justified. He spoke about the services the organization had provided. He noted that they had paid for thirteen minors to receive assistance, ten of them had been from other towns, and that Alton had been subsidizing the other towns. Steve Miller stated that Gilford had given them \$0 and Belmont had given them a nominal amount. He felt that Youth Services owed them back for the 50% range for administration costs. He reported that there is one professional councilor and the rest of the councilors are volunteers. He noted that there's no formula for usage and the amount of money requested. He felt it was up to the family, church, and judicial system to assist the minors in need.

Alicia Morine, of Youth Services was present and requested to speak but is not an Alton resident. Jeffrey St. Cyr motioned to allow Youth Services to speak and Dave St. Cyr seconded the motion. The motion passed by a favorable vote.

Alicia Morine reported that Gilford had added them to the Warrant articles but taken them off the operating budget. She reported on the administrator costs, which are divided up amongst the court diversion program. The numbers of participants in the program have dropped. She spoke about the other two organizations that offer similar services and stated it was likely that there will be one organization in the future. She spoke about how they receive referrals for services.

Jeffery St. Cyr asked about the qualifications of the volunteers and Alicia Morine reported on the capacity of the volunteers.

Steve Miller asked what the total budget was and total administrator costs for the organization. Alicia Morine reported there was \$210,000 in administration costs, which consists of three salaries.

Steve Miller asked why the organization didn't charge by prior usage. Alicia Morine stated that the numbers do vary and there was no way to anticipate the need in a community from year to year.

Richard Macdonald asked if the change was due to family court. Alicia Morine spoke about the drop in numbers being due to some of the changes with the family court system.

Jeffrey St. Cyr reported he supported the full amount of this Warrant article at \$21,000 and spoke about the benefits of keeping students out of the court system. He asked Alicia to speak about some of the other programs they offer. Alicia listed some of the programs they offered, such as Prime for Life, Anger Management, and others. Jeffrey St. Cyr asked the voters not to support this amendment.

Steve Miller stated he felt they weren't getting a return on this but that as a taxpayer, he felt the amount wasn't justified. He noted that Jeffrey St. Cyr was absent on December 4, 2007 when the vote was taken on this warrant article.

Dave St Cyr asked if the Alton Budget Committee had any validity to have this at \$5,000.00 and felt that it made no sense to zero out the warrant article because you'd see these organizations go away.

Marilyn St. Cyr, Guidance Director, PMHS. She stated the numbers confused her because she knew there was more than one student assisted by Alton. Alicia Morine stated it was one student

who started the program this year. She felt they did an outstanding job at trying to turn students around.

Jeffrey St. Cyr read from the Alton Budget Committee meeting minutes of December 4, 2007 to clarify the statement made earlier by Steve Miller. There had been a motion to table the vote on the requested warrant article amount but no vote on the actual requested amount.

The moderator called for the vote on the amendment of the article and the vote failed.

Laurie Boyce motioned to increasing the requested amount to \$10,000.00 and Jeffrey St. Cyr seconded the motion. Laurie Boyce spoke about the number of students that had received services.

The moderator called for the vote on the amendment of the article and the vote failed.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 27 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 28 and Selectman Curtin seconded the motion.

Alice Calvert spoke for the article. She discussed some of the services provided by Community Health & Hospice and noted how they dovetail in with the services offered by the Wolfeboro VNA.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 28 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Sixty Four Dollars (\$2,264.00) for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman McMahon motioned to move Article 29 and Selectman Curtin seconded the motion.

There was no discussion.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 29 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Aiton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities,*

housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

Selectman Curtin motioned to move Article 30 and Selectman McMahon seconded the motion. Selectman Bolster spoke for the article. He stated he used to be president of the organization and spoke about the services the organization provides. The organization is run by volunteer basis, no salaries are paid. Money is received from churches and the town.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 30 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 31:** *To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty Four Dollars (\$424.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 31 and Selectman McMahon seconded the motion.

There was no discussion.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 31 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 32:** *To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation is recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 32 and Selectman Fuller seconded the motion.

There was no discussion.

Selectman Fuller motioned to restrict the further consideration of Warrant Article 32 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 33:** *To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 33 and Selectman McMahon seconded the motion.

There was no discussion.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 33 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 34:** *To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 34 and Selectman Fuller seconded the motion.

MaryBee Longabaugh spoke for the article. She spoke about the services the organization provides and reported that they have taken on the town of Alton. She spoke about the switch phone system to take calls and some of the other expenses the organization incurs. She stated they are looking for more drivers in the Alton area but asked for voters support.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 34 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 35:** *To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Fuller motioned to move Article 35 and Selectman Curtin seconded the motion.

There was no discussion.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 35 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 36:** *To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 36 and Selectman Fuller seconded the motion.

Greg Fuller stated he felt the groups should have someone here tonight to speak for the article.

Judith Pellowe spoke for the article and stated they worked with teens and took them rock climbing, mountain biking and that they did it all for free. Selectman Bolster spoke about some of the other things that the program offers.

be the average of three appraisals. Bill Curtin noted that they still had to maintain the septic and the building and that was an expense to them.

Loring Carr asked if 90 days was a reasonable time frame. Jim Sessler stated it would have to be reasonable and that they didn't want to carry it out any longer than that.

Steve Miller spoke about the capitalization rate and felt that the rent was very low. He spoke about a similar property in the area and the money that was being fetched for those properties. Selectman Curtin stated it was a unique situation and the other cap rates were for buildings and land and for purchase. He noted that those properties were not selling and spoke some similar situations in town. Selectman Sherwood stated it was a small footprint the restaurant was on and what was found in the appraisals.

Steve Miller asked if there was an active marketing campaign to see if there was interest in the area. Selectman Sherwood stated that was a mean spirited way to go and the Shibley family owned the building.

Jeff St. Cyr asked why there was no recommendation from the Selectmen and Budget Committee. Russell Bailey explained that it wasn't the type of warrant article that would have recommendations.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 39 and Selectman Bolster seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 40:** *We, the following undersigned registered voters of the Town of Alton, do hereby respectfully submit the following Petition Warrant Article to be acted upon by the Town at the next Town Election.*

"To see if the Town will vote to direct that the Board of Selectmen, consistent with funding and personnel availability, expand the practice of videotaping public proceedings to include the proceedings of all Town Boards, Commissions and Committees, specifically including – but not limited to – the Budget Committee, for the purpose of making those proceedings more readily available to the widest possible audience of Town residents through broadcasting the proceedings on the public access cablevision channel."

Selectman Fuller motioned to move Article 40 and Selectman Curtin seconded the motion. Bob Longabaugh spoke for the article. He stated that he started this petition warrant article because the Alton Budget Committee was held up three to three in a vote to decide on video taping meetings.

Selectman Fuller explained that she signed the petition for this warrant article but that they cannot force any of the committees to tape the meetings. She spoke about the standing policy they have to videotape meetings. The Planning Board is now being videotaped. She felt it was a good thing for the public and the voters to see.

Selectman Sherwood stated he supported the concept of video taping the meeting. He stated it was the attorney's opinion that this type of warrant article was advisory and the Boards would need to make their own decisions.

Richard Macdonald stated that when they came before them that they wanted to be paid to video tape the meetings. He noted that it was in the minutes that there was no one there to videotape the meetings. Pat Fuller stated that it was in the Selectmen's budget to videotape the meetings.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 36 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 37:** *To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)*

Selectman Curtin motioned to move Article 37 and Selectman McMahon seconded the motion. Selectman Fuller spoke for the article. She reported there is \$37,000 in this trust fund and that this is for when employees have left the employment of the town, that this will cover their benefits, especially when they have been a long time employee.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 37 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 38:** *To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Robert and Kathleen Bielawa to construct and maintain a septic system to the area of land known as Route 11D between the edge of the improved and traveled roadway and the property of said Bielawa. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.*

Selectman Curtin motioned to move Article 38 and Selectman Fuller seconded the motion.

There was no discussion.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 38 and Selectman Sherwood seconded the motion. The motion passed by a favorable vote.

The moderator read **ARTICLE 39:** *To see if the town will vote to ratify the long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease for a period of seven years based on an agreement between the Board of Selectmen and the Shibley's at the Pier Inc. The first year rent being \$7,087.50 with a 5% increase each year of the lease with all land and building taxes to be paid by the lessee. (A copy of the lease is available for review at the town clerk's office)*

Selectman Curtin motioned to move Article 39 and Selectman Fuller seconded the motion.

Alan Sherwood spoke for the article. He noted that this was an unusual situation where the town owned the land but the Shibleys owned the building. He stated the lease had concluded last December but had been extended one month so the Selectmen could finish their work. He spoke about an assessment and appraisal that was done on the property and for a suggestion on the rent that was submitted by Bill Curtin. He reported that Bill Curtin had suggested an initial increase of 25% with a 5% subsequent increase for the next seven years. He spoke about the state laws about leases which states that selectmen can only lease property for one year but more than one year would be up to the voters. He spoke about some of the provisions of the old lease and noted that some of the provisions were in the new lease. One new provision was added to the lease, which is a right of first refusal, if Shibley decides they should want to sell the building that the cost would

ARTICLES CONTINUED

ARTICLE 3: Many people in the Town of Alton have expressed concern that the trend to electronic signs cheapens the look of our unique Lakeside New England community. We, the following registered voters in the Town of Alton, do hereby respectfully submit the following question to be voted upon by the voters of said town at the next annual election.

To see if the town will vote to amend and clarify Section 340 of Alton's Zoning Ordinance the present paragraph "C" (dealing with flashing and illuminated signs) and substitute the following wording which would apply to all outdoor signs in the town:

"Signs which are animated, flashing or with scrolling intermittent illumination are expressly prohibited. Included are technological signs that give the impression of flashing, or contain traveling lights, display video images like TV or plasma screens, digital flat screens, LED screens, holograms and liquid display signs or fiber optic signs. This includes prohibition on neon tubes or neon like illumination. Illuminated signs shall be shielded so as to produce no glare, undue distraction, confusion or hazard to pedestrian or vehicular traffic or the surrounding area. Time and Temperature signs should abide by the above rules, and have letters and numbers in only one color with lighting with the sign shielded. The size of the overall sign size, and the numbers should not exceed 25% of the overall sign size, and the numbers should remain static until responding to a change in the time or temperature at a regular and relevant interval.

Temporary signs erected for the express purpose of public safety and/or traffic control are exempted.

YES

518

NO

239

(This article is recommended by the Planning Board)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Dollars (\$30,100.00) for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

394

NO

365

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be placed in the Police Building Capital Reserve Fund as previously established. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen. The Budget Committee recommends \$30,000.00] (A majority vote is required)

YES

295

NO

466

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen and the Budget committee] (A majority vote is required)

YES

624

NO

131

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

539

NO

217

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

488

NO

267

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

467

NO

289

ARTICLE 10: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and Selectmen shall continue as agents to expend. (A 2/3 majority vote is required)

YES

376

NO

369

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Four Hundred Dollars (\$34,400.00) for the purpose of purchasing a new One Ton vehicle for use by the Building & Grounds department which will replace a prior existing vehicle. The sum of (\$34,400.00) to come from fund balance (surplus) and no funds to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

YES

419

NO

340

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Recreation/Grounds Maintenance Equipment Capital Reserve Fund for the purpose of purchasing grounds and/or snow removal maintenance equipment. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES

471

NO

289

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2008**

BALLOT 2 OF 3

Lisa Waterman
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 13: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Five Million Nine Hundred Seventy Three Thousand Three Hundred Sixty Dollars (\$5,973,360.00)**. Should this article be defeated, the default budget shall be Five Million Eight Hundred Sixty Four Thousand One Hundred Fifty Eight Dollars (\$5,864,158.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 404
NO 362

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 617
NO 150

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Alton Fire Station Capital Reserve Fund which was established for the purpose of improving and expanding the fire stations. This fund has already been established as recommended by the Public Safety Committee. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 465
NO 303

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fourth payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 576
NO 194

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand One Hundred Dollars (\$30,100.00)** for the purpose of purchasing and equipping a new Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 379
NO 390

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$159,052.83. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 544
NO 223

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Two Thousand Dollars (\$172,000.00)** for the purpose of purchasing and equipping a 10 wheel dump truck for use by the highway department for reconstruction and maintenance of the town roads; with \$60,000 to be withdrawn from the Highway Equipment Capital Reserve, the sum of \$60,000.00 to come from fund balance (surplus) and the balance of \$52,000 to be raised by taxation. This truck will be replacing an existing truck, which will be auctioned or sold. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 408
NO 360

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 568
NO 197

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Dollars (\$34,000.00)** for the purpose of purchasing and equipping a pickup truck for use by the highway department for reconstruction and maintenance of the town roads. This truck will be replacing a prior existing truck. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

YES 273
NO 489

ARTICLES CONTINUED

ARTICLE 22: To see if the Town will amend the Town's Conflict of Interest Ordinance adopted by the Annual Town Meeting in 1998 and amended at the Annual Town Meeting in 2007, by striking out the provisions of Article XII and in its place adding the following new language:

"Any person who is elected or appointed to a Town Board as a regular or alternate member who owns or is employed by a business that represents clients before the same Town Board may continue to hold his or her position on the Board and from time to time represent his or her clients before the Board provided the following conditions are met:

- a. A written public disclosure of the members ownership and or employment with an explanation of the possible representation is provided to the Board and to the Board of Selectmen, which disclosure is to be made part of the public record, and;
- b. The member when actually representing a client before the Board shall step down from the board after first publicly declaring the reason for his or her stepping down, and;
- c. The member shall at all times adhere to all other provisions of this ordinance and RSA 673:14, and;
- d. The member when he or she knows or should know that he or she is or will be representing a client before the Board shall not have any meetings or discussions with the Board's staff or other Town employees about the clients business without first disclosing to the staff member or employee in writing his or her representation of that client and the member during any meeting or discussion that does take place under this subsection shall not discuss any other board business with the staff or employees . All meetings and discussions that take place under this subsection shall be attended by at least two Town employees. Official notes of the meetings shall at all times be kept by a staff member or Town employee in attendance and made part of the official record of the Board.

YES 532
NO 195

ARTICLE 23: To see if the Town will vote to authorize the first \$20,000 plus 50% of any additional amount of the Land Use Change Tax collected pursuant to RSA 79-A:25 be deposited into the existing Conservation Fund in accordance with RSA 36-A, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required) (Currently the amount is 50% up to a \$20,000 maximum. A priority will be given to preservation of those portions of the Belknap Mountain Range within Alton). [Recommended by the Conservation Commission and Board of Selectmen].

YES 465
NO 277

ARTICLE 24: To see if the Town will adopt RSA 32:5V-a which will require that all votes by the Governing Body (Selectmen) and the Budget Committee relative to budget items or warrant articles shall be recorded, and the numerical tally of any such vote be printed in the town warrant next to the affected warrant article.

YES 638
NO 104

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Sixty Eight Dollars (\$8,568.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 622
NO 127

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand One Hundred Twenty Four Dollars (\$12,124.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 628
NO 122

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

YES 466
NO 276

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 624
NO 124

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Sixty Four Dollars (\$2,264.00) for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 568
NO 181



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2008**

BALLOT 3 OF 3

Lisa Waterman
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 628
NO 136

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Four Dollars (\$424.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 606
NO 158

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation is recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 586
NO 171

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 538
NO 218

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 666
NO 98

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 628
NO 130

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2008. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 464
NO 293

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

YES 455
NO 298

ARTICLE 38: To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Robert and Kathleen Bielawa to construct and maintain a septic system to the area of land known as Route 11D between the edge of the improved and traveled roadway and the property of said Bielawa. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

YES 482
NO 265

ARTICLE 39: To see if the town will vote to ratify the long term lease between the Town of Alton (lessor) and David & Amy Shibley (lessee) DBA Shibley's at the Pier Inc. (lessee) for the land at the bay as described in the lease for a period of seven years based on an agreement between the Board of Selectmen and the Shibley's at the Pier Inc. The first year rent being \$7,087.50 with a 5% increase each year of the lease with all land and building taxes to be paid by the lessee. (A copy of the lease is available for review at the town clerk's office)

YES 452
NO 317

ARTICLES CONTINUED

ARTICLE 40: We, the following undersigned registered voters of the Town of Alton, do hereby respectfully submit the following Petition Warrant Article to be acted upon by the Town at the next Town Election.

"To see if the Town will vote to direct that the Board of Selectmen, consistent with funding and personnel availability, expand the practice of videotaping public proceedings to include the proceedings of all Town Boards, Commissions and Committees, specifically including - but not limited to - the Budget Committee, for the purpose of making those proceedings more readily available to the widest possible audience of Town residents through broadcasting the proceedings on the public access cablevision channel."

YES
NO

558
175

ARTICLE 41: We the undersigned, voters in the Town of Alton, hereby petition the Board of Selectmen to place the following articles on the 2008 town warrant.

Shall the Town adopt the following ordinance: To promote openness in the conduct of public Business all Alton Public Proceedings as defined by RSA 91-A: 1-a, except in the event of Emergency circumstances shall be held in Alton owned public facilities.

YES
NO

646
103

YOU HAVE NOW COMPLETED VOTING

VITAL STATISTICS - 2008 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Feb 05	Mathew Edward Carney	Josh Carney	Sunny Wentworth	Rochester
Feb 29	Mariah Elizabeth Arsenault	Ronald Arsenault	Sara Arsenault	Concord
Mar 12	Declan James Tilly	Lawrence Tilly	Christine Michaud-Tilly	Dover
Mar 25	Delaney Mcgrath Troendle	Russell Troendle	Kellie Troendle	Rochester
Apr 13	Jamie Lee Pike	James Pike	Stacie Pike	Concord
Apr 21	Keath Francis Lonardo	Jason Lonardo	Melanie Lonardo	Laconia
Apr 26	Lyndsey Em Tiede	Ernst Tiede	Kristan Tiede	Concord
Apr 28	Savannah Marie Tinkham		Catherine Gagne	Concord
Jun 02	Cameron Philip Morrill	Joseph Morrill	Michelle Morrill	Rochester
Jun 20	Aiden Patrick Banks	Dennis Banks	Rebecca Todd	Dover
Jul 07	Nathan James Kappes	Anthony Kappes	Sonja Kappes	Concord
Jul 19	Jacey Claire Montague		Colleen Montague	Concord
Jul 27	Rylan Shea Clifford	Joshua Clifford	Heather Bredbury	Laconia
Aug 26	Joshua Benjamin Dreyer	Benjamin Dreyer	Keren Dreyer	Laconia
Sept 11	Lauren Marie Bellerose	Paul Bellerose	Andrea Neves	Manchester
Sept 17	Caitlin Anne Cliché	Derek Cliché	Shelley Cliché	Dover
Sept 23	Cody Lee Stockman	Ryan Stockman	Angela Stockman	Concord
Nov 12	Clara Belle Leclerc	Daniel Leclerc	Ashley Leclerc	Laconia
Nov 24	Lucas Christopher Raleigh	Andrew Raleigh	Amanda Raleigh	Exeter
Nov 25	Leila Christine Hillsgrove	Shawn Hillsgrove	Rebecca Doucette	Concord
Dec 15	Malcolm Torrey Churchill	Craig Churchill	Jennifer Churchill	Wolfboro

VITAL STATISTICS - 2008 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM' S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE' S NAME</u>	<u>RESIDENCE</u>
Jan 25	William Kelley	Alton, NH	Nancy McMaster	Alton, NH
Feb 07	Shane Mitza	Alton, NH	Tracy Levesque	Alton, NH
Feb 08	Ryan Sell	Alton, NH	Julie St. Sauveur	Alton, NH
Apr 07	Joseph Dipietro	Alton, NH	Anna Postova	Alton, NH
Apr 20	Matthew Stevens	Alton, NH	Terry Feger	Alton, NH
Jun 01	Eric Brent	Alton Bay, NH	Melisande Bil	Alton Bay, NH
Jun 14	Earl Guyette	Alton, NH	Lisa Guyette	Alton, NH
Jun 21	David Booth	Alton Bay, NH	Beatrice Potter	Alton Bay, NH
Jun 28	Jerry Carney	Alton, NH	Leslie Boudreau	Alton, NH
Jul 03	James Dunn	Alton, NH	Kristina Jennings	Beverly, MA
Jul 19	John Whalley	Alton, NH	Mia Simone	Alton, NH
Aug 02	Shaun Perkins	Alton, NH	Anissa Duplechin	Lake Charles, LA
Aug 13	Joseph Barnes	Alton, NH	Earlene Schiskey	Alton, NH
Aug 14	Mario De Andrade	Alton Bay, NH	Cindy Cahill	Alton Bay, NH
Aug 16	Paul Pouliot	Alton, NH	Denise Beauregard	Alton, NH
Aug 16	Charles Noyes Jr.	Alton, NH	Lisa Waterman	Alton, NH
Aug 16	Stephen Brown	Alton, NH	Jamie Clattenburg	Alton, NH
Sep 13	Joshua Carr	Alton, NH	Shiela Ebuon	
Sep 20	James Beaudoin	Alton, NH	Heidi Tibbetts	Alton, NH
Sep 27	Derek Perreault	Alton, NH	Natasha Cox	Alton, NH
Oct 01	David Gray	Alton, NH	Karen Hillis	Alton, NH
Oct 04	Michael Seward	Alton, NH	Stacey Lundy	Alton, NH
Oct 04	Joshua Corbett	Alton, NH	Courtney Tompson	Alton, NH
Oct 11	Douglas Cheney	Alton, NH	Nancy Minaya	Alton, NH
Oct 11	Blake Kellar	Alton, NH	Amanda Coughlin	Alton Bay, NH
Oct 17	Robert Jones	Alton, NH	Heather Martens	Alton, NH
Oct 18	Kyle Adabahr	Alton, NH	Ashley Hubbard	Alton, NH
Oct 28	Jeffrey Grimes	Alton, NH	Denelle Moore	Central Falls, RI
Nov 07	Morgan Locke	Alton, NH	Christy Remy	Lakewood, CO
Nov 21	Donald Jordan	Alton, NH	Della Cote	Belmont, NH
Dec 07	David Johnston	Alton, NH	Melissa Pickering	Alton, NH
Dec 20	Keith Paluch	Alton, NH	Rachel Napolitano	Alton, NH
Dec 26	Martin Cook	Leigh Acres, FL	Breanna Croteau	Alton Bay, NH

VITAL STATISTICS - 2008 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 06	Carl Simonds Sr	Laconia, NH	Bryden Simonds	Auretta Largey
Jan 15	Irene Gwardyak	Alton Bay, NH	Thomas Wysocki	Hattie Wlodkowski
Jan 16	Caryl Mcgrath	Alton, NH	Michael Stapleton	Alice Flynn
Jan 22	John Bergaglio Sr	Wolfeboro, NH	Giovanni Bergaglio	Giovanna Lisardi
Jan 28	Lisa Towne	Concord, NH	Guy Wilson	Mary Kelly
Feb 02	Hobart Livingston III	Wolfeboro, NH	Hobart Livingston II	Mildred Livingstone
Feb 15	Angela Bystrack	Alton, NH	Anthony Derusso	Annamay Schafer
Feb 15	Robert Bystrack	Alton, NH	Charles Bystrack	Elizabeth Silk
Mar 01	Michael Whalley	Concord, NH	George Whalley	Edith Logan
Mar 05	Richard Poor Sr	Alton, NH	Ralph Poor	Nathalie Striebeck
Mar 07	Stanley Sanborn	Alton, NH	Harold Sanborn	Anne Coffin
Mar 22	Ella Hillsgrove	Concord, NH	Walter Goodwin	Edna Bickford
Apr 01	Nancy Jordan	Alton, NH	John Dennis Sr	Christine Castaw
Apr 05	Robert Miller Jr	Laconia, NH	Robert Miller Sr	M. Vonschoppe
Apr 18	Nancy Mokrzecki	Laconia, NH	Harry Stiles	Mary Casagrande
May 24	Charles Pletscher	Concord, NH	Charles Pletscher Sr	Lenora Koffey
Jun 10	Margaret Harris	Laconia, NH	Patrick Concannon	Mary O'Maley
Jun 14	Nancy Bradstreet	Laconia, NH	Raymond Patterson	Mildred Tucker
Jul 07	Phyllis Draper	Wolfeboro, NH	Warren Littlefield	Jennie Glidden
Aug 11	Kenneth Gilbert	Wolfeboro, NH	Kenneth Gilbert	Harriet Fulton
Aug 15	William Snow	Tilton, NH	Miner Snow	Alberta Young
Aug 15	Louise Jostedt	Franklin, NH	Louis Osborne	Margarite Bott
Aug 17	Nancy Jensen	Alton, NH	Donald Perrault	Mary Smith
Aug 29	George Bornheim	Concord, NH	Henry Bornheim	Elsie Unknown
Sept 10	Vera Biemann	Alton, NH	Peter Themistocles	Claire Pericles
Sept 27	John Woodland	Alton, NH	Raymond Woodland	Hilda Saley
Sept 30	Virginia Helie	Alton, NH	Harold Drew	Marion Ransom
Oct 02	Thomas Buckley	Wolfeboro, NH	Thomas Buckley	Elizabeth Coughlin
Oct 13	Virginia Marcheterre	Alton, NH	Francis Rowe	Martha Wendell
Nov 01	Ann Johnson	Wolfeboro, NH	Joseph Allison	Iva Dockham
Nov 10	Peter Rice	Laconia, NH	Theodore Rice	Doris Gray
Nov 30	Robert Wood	Wolfeboro, NH	George Wood	Winifred Moran
Dec 03	Annelle Ouellette	Alton Bay, NH	Junius Fox	Jane Major
Dec 16	James Ferry Sr	Rochester, NH	John Ferry	Effie Garland
Dec 21	James Washburn	Laconia, NH	George Washburn	Julia Ruby

FEE SCHEDULE

ASSESSING DEPARTMENT

Assessment Cards	\$1.00 per card
Reduced Tax Maps	\$1.00 per card or \$85.00 per set
Town Property Owners List	\$50.00
Copies of Documents	\$.50 per page (letter)
	\$.75 per page (legal)
	\$1.00 per page (ledger)

BUILDING PERMITS

New Construction House and Addition	
0-2000 sq. ft.	\$.20 per sq. ft.
2001-3000 sq. ft.	\$.22 per sq. ft.
3001-4000 sq. ft.	\$.25 per sq. ft.
4001- sq. ft. and over	\$.28 per sq. ft.
Commercial	\$.21 per sq. ft.
New Construction Non-Living Space	
Garages, decks, Sheds, Barns, Docks, Breakwaters, Boathouses, etc.	\$.10 sq. ft.
Remodeling:	\$.21 per sq. ft.
Administration Fee:	\$30.00
Electrical Permits:	
100 AMP Service	\$20.00
200 AMP Service	\$40.00
	\$20.00 per additional 100 AMPS.
Plumbing Permits New Construction	\$20.00 per bathroom, remodel and repair
Permit	\$20.00
Well Permit:	\$20.00
Septic Permit:	\$20.00
Certificate of Occupancy:	\$25.00
Sign Permit:	\$25.00
Reinspection Fee:	\$50.00

CEMETERY FEES

Back Section Lots 100 to 149	\$800.00 per lot
Front Section Lots 1 to 61	\$600.00 per lot
Cremation Gardens (2 Cremation Burials)	\$200.00
Monument Foundations	\$10.00 per cu. Ft.
Open & Close Monday----Friday	\$550.00
Open & Close Saturday	\$825.00
Child under 8 yrs. Open & Close – Mon.-Fri.	\$350.00
Child under 8 yrs. Open & Close Saturday	\$525.00
All Cremations Open & Close – Mon. – Fri.	\$350.00
All Cremations Open & Close Saturday	\$525.00
(Closed on Sunday and Holidays)	
(No Cremation Burials on Holiday Weekends)	

LAND USE

Assessment Cards	\$1.00 per Card
Reduced Tax Maps	\$1.00 per Page
Planning Board & ZBA Meeting Minutes (letter)	\$.25 per Page
Other:	
Document Copies (letter)	\$.50 per Page
Document Copies (legal)	\$.75 per Page
Document Copies (ledger)	\$1.00 per Page
Zoning Ordinance	\$16.00 Each Document
Subdivision Regs	\$10.00 Each Document
Site Plan Review Regs	\$3.00 Each Document
Current Use Criteria	\$10.00 Each Document
Meeting CD's	\$30.00 Each CD
Master Plan	
Vision & Land Use Chapters	\$15.00 Each Document

HIGHWAY

Driveway	\$10.00
Right of Way	\$10.00
If You Need Sand	
Residents may pick up free sand, (2, five-gallon buckets, per storm & household)	
Sand is available across the road.	

LIBRARY FEES

Non Resident Membership	\$20.00
Copy	\$.15

PLANNING BOARD

Application Fees for Planning Board	
Subdivisions:	\$150.00 per lot, including existing lot
Lot Line Adjustment:	\$75.00
Site Plan Review – Non-Residential:	\$150.00 for the first acre or portion thereof, Plus \$50.00 per additional acre or portion thereof.
Conceptual Consultation:	\$25.00 which shall be applied to application fees if formal application is filed within 6 months.
Abutter Fee:	\$5.00 per abutter and designer
Abutter Fee for Owner:	\$10.00
Newspaper Notification Fees:	\$60.00
Application Fees for Minor Site Plan Review Committee	
Minor Site Plan, Class I:	\$20.00, no abutter fee
Minor Site Plan, Class II:	\$40.00, plus \$20 inspection fee
Abutter Fee:	\$5.00 per abutter and designer
Abutter Fee for Owner:	\$10.00
Newspaper Notification Fees:	\$60.00

The following fees are to be submitted after approval

Recording Fee: 22" x 34"	\$26.00 per page
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Postage for mailing items to the Registry	\$5.00
All documents recorded require additional LCHIP fee:	\$25.00

POLICE DEPARTMENT

Pistol Permits (4 yr Issue)	\$10.00
Report Copies	\$5.00 - \$30.00
Private Detail – Officer	\$40.00/hr
Private Detail – Cruiser	\$8.00/hr
False Alarm Fees (per Ordinance)	\$50.00 - \$200.00
Violation of Town Ordinances	\$25.00 - \$100.00
Parking Violations	\$5.00 - \$25.00

SOLID WASTE CENTER

No entry without a permit	\$1.00 fee, (proof of residency required)
Mandatory Recycling at Recycle Center	Free
Newspaper, magazines, cardboard, plastics, waste oil, automotive batteries, fluorescent bulbs ballasts, aluminum cans, glass, nickel cadmium batteries. (All items must be rinsed clean)	
Clothes and Shoes Accepted	Free
Trash Disposal at Transfer Station -	Free for Non-Commercial Users
The following items are prohibited from disposal in the compactors: Recyclables, bulkie junk, yard wastes, soils, concrete, bricks, rocks, trees, wood, demolition debris, construction materials, furniture, automotive products	
Bulkie Junk	
Appliances	\$5.00 - \$15.00
Fuel tanks	\$5.00 - \$10.00
Tires	\$2.00 +
Construction & Demolition Debris – Copy of Building Permit Required	
4 Yards per building permit per month	\$15.00 per cubic yard (extra charge for sheet rock and shingles)
Furniture	\$4.00 +
Carpets	\$1.00 +
Mulch	Free Disposal & Pick-up
Must be clean, biodegradable, organic waste products only No trees, branches, sticks, wood, stumps, plastic bags, rocks or ashes	
Disposal of Stumps, Logs & Cement	
10-Wheeler – 12-14 yards	\$70.00
6-Wheeler – 6-7 yards	\$35.00
1-Ton	\$20.00
Pick-up	\$10.00
(Valid Permit Required)	

TAX COLLECTOR

Copier Fees (letter)	\$.25
Tax Printout	\$1.00

Hawker/Peddler/Vendor	\$50.00
Circus/Carnival, per license	\$50.00
Parade/walk/normal route	\$50.00
Any entertainment/dance, Loudspeaker (one time event)	\$50.00
Maximum fee for a 30-day period	\$500.00

FIRE DEPARTMENT

Oil burner permit	\$30.00 – includes residential/commercial
Oil tank replacement	\$30.00
Fire alarm system	\$60.00 – plan review & 1 inspection
Residential sprinkler	\$60.00 – plan review & 1 inspection
Additional inspections Multi-family/Commercial	\$30.00 ea.
Fire alarm test & permit	\$1.00/device (initiating, annunciating & panels)
Plans review – sprinkler system	\$.03/sq.ft. sprinkler plans require 3 rd party review
Sprinkler test & permit	\$100.00 – 3 inspections (supply, rough, final) \$30.00 each w/additional inspections
Fire suppression system permit (Ansel & Halon etc.)	\$50.00 – inspection & plan review
Marina's & Gas Station(s)	\$30.00 – Annual inspection per location
Other(s)	
Underground storage tank removal	\$30.00/site
Underground storage tank installation	\$75.00/site – 2 inspections & plan review
Blasting permit (30 days)	\$30.00/site
Blasting permit renewal	\$15.00/site
Fireworks permit	\$30.00 – inspection day of display for private display(s)
Certified copy of FIRE report	\$50.00
Foster Care Inspection	\$30.00
Child Care Inspection	\$30.00
Preschool Inspection	\$30.00
*If a re-inspection is necessary, an additional	\$30.00

TOWN CLERK FEES

Marriage License	\$45.00
Civil Union License	\$45.00
Copy of Vital Record	\$12.00
Subsequent Copy	\$8.00
Dog License	
Spayed/Neutered	\$10.00
Puppy (7 months or younger)	\$7.50
Kennel (5 or more dogs)	\$20.00
Senior Citizen (Over 65-1 st animal)	\$2.00
Wetlands Application	\$20.00
Aquatherm Permit	\$5.00
Articles of Agreement	\$5.00
Copy of Voter Checklist (CD or Hardcopy)	\$25.00
Pole Permits	\$10.00
Notary	Free

WATER WORKS

1 st 1000 Cubic Feet	\$80.00 (Minimum)
Per Cubic Feet thereafter	\$0.07
Seasonal Rates April thru October	\$220.00
Turn On	\$15.00
Turn Off	\$15.00
Per Hydrant Usage Fee	\$80.00
New Services	\$250.00

ZBA

Application Fees for Zoning Board of Adjustment	
Appeal from Administrative Decision:	\$60.00
Special Exception:	\$60.00
Variance:	\$60.00
Conceptual Consultation:	\$25.00
Equitable Waiver of Dimensional Requirements:	\$60.00
Abutter Fee:	\$5.00 per abutter
Owner/Applicant Fee:	\$10.00 (Two notices each)
Newspaper Notification Fee:	\$60.00

BOARD OF SELECTMEN

Copy fees:	
Letter	\$0.25
Legal	\$0.50
Ledger	\$1.00
Not-for Profit/Charitable, for any Purpose	\$10.00

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alton as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets except for equipment and vehicles nor the accumulated depreciation on the omitted assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Alton at December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Alton as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Alton has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2008 on our consideration of the Town of Alton's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Town of Alton
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Alton. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gregory A. Celley, CPA

December 5, 2008

PLODZIK & SANDERSON
Professional Association

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007 BUDGET	2008 BUDGET	2008 ACTUAL	2009 DEPT HEAD	2009 SELECTMEN	2009 BUDGET COMM
GENERAL GOVERNMENT							
1-4130-001	Selectmen's Salaries	\$ 14,324	\$ 14,682	\$ 14,685	\$ 15,123	\$ 15,123	\$ 15,123
1-4130-002	Treasurer's Salary	\$ 7,577	\$ 7,766	\$ 7,766	\$ 7,999	\$ 7,999	\$ 7,999
1-4130-003	Trustee's Salaries	\$ 6,095	\$ 5,068	\$ 5,068	\$ 5,220	\$ 5,220	\$ 5,220
1-4130-005	Town Admin. Salary	\$ 75,324	\$ 77,207	\$ 81,434	\$ 88,580	\$ 88,580	\$ 88,580
1-4130-006	Finance Officer	\$ 43,645	\$ 46,078	\$ 46,078	\$ 52,191	\$ 52,191	\$ 52,191
1-4130-010	F/T Wages, Office Staff	\$ 64,376	\$ 67,704	\$ 67,704	\$ 70,908	\$ 70,908	\$ 70,908
1-4130-015	P/T Wages, Office Staff	\$ 3,000	\$ 3,000	\$ 174	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-020	O/T Wages, Office Staff	\$ 1,200	\$ 1,900	\$ 1,073	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-029	Benefit Buy-Out	\$ 3,765	\$ 4,812	\$ 3,542	\$ 5,136	\$ 5,136	\$ 5,136
1-4130-109	Career Dev.	\$ 1,000	\$ 1,000	\$ 885	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,200	\$ 935	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-111	Dues and Fees	\$ 12,000	\$ 12,000	\$ 12,099	\$ 12,500	\$ 12,500	\$ 12,500
1-4130-112	Travel and Mileage	\$ 800	\$ 800	\$ 1,141	\$ 800	\$ 800	\$ 800
1-4130-131	Office Supplies	\$ 3,000	\$ 3,000	\$ 3,353	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-133	Postage	\$ 4,300	\$ 4,300	\$ 4,736	\$ 4,800	\$ 4,800	\$ 4,800
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 148	\$ 200	\$ 200	\$ 200
1-4130-137	Records Management	\$ 3,000	\$ 3,000	\$ 2,760	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 2,441	\$ 2,000	\$ 2,000	\$ 2,000
1-4130-161	Audit Expenses	\$ 11,000	\$ 15,000	\$ 22,313	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-162	Computer Expenses	\$ 9,055	\$ 12,450	\$ 15,622	\$ 12,450	\$ 12,450	\$ 12,450
1-4130-163	Copy Machine Expenses	\$ 2,500	\$ 2,500	\$ 3,878	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-167	Historian's Expenses	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4130-175	Telecomm. Expenses	\$ 4,800	\$ 4,700	\$ 6,313	\$ 4,700	\$ 4,700	\$ 4,700
1-4130-181	Printing and Signs	\$ 4,200	\$ 4,200	\$ 4,341	\$ 4,200	\$ 4,200	\$ 4,200
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 1,200	\$ 600	\$ 1,474	\$ 600	\$ 600	\$ 600
1-4130-184	Contracted Services	\$ 2,500	\$ 2,500	\$ 863	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-194	Vehicle Rental/Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 1,000	\$ 1,000	\$ 5,424	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-202	Equipment Maint. Expense	\$ 400	\$ 400	\$ -	\$ 200	\$ 200	\$ 200
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ 77	\$ 350	\$ 350	\$ 350
1-4130-205	TTF General Expenses	\$ 1	\$ 1,240	\$ 797	\$ 800	\$ 800	\$ 800

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 10,000
1-4130-	GENERAL GOV'T TOTALS	\$ 299,015	\$ 315,860	\$ 317,125	\$ 333,459	\$ 333,459	\$ 328,459
BUDGET COMMITTEE							
1-4131-110	Meetings and Conferences	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ 75
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 130	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 100	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4131-139	General Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4131-175	Telecomm. Expenses	\$ 1	\$ 25	\$ -	\$ 25	\$ 25	\$ 25
1-4131-183	Advertising	\$ 150	\$ 360	\$ -	\$ 360	\$ 360	\$ 360
1-4131-184	Contracted Services	\$ 1,030	\$ 1,500	\$ 1,389	\$ 1,500	\$ 1,500	\$ 1,500
1-4131-	BUDGET COMM. TOTALS	\$ 1,457	\$ 2,071	\$ 1,519	\$ 2,071	\$ 2,071	\$ 2,071
TOWN CLERK'S OFFICE							
1-4132-001	Town Clerk's Salary	\$ 37,649	\$ 38,590	\$ 38,590	\$ 40,940	\$ 40,940	\$ 40,940
1-4132-010	F/T Wages, Office Staff	\$ 28,642	\$ 29,349	\$ 29,349	\$ 31,117	\$ 31,117	\$ 31,117
1-4132-015	P/T Wages, Office Staff	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4132-020	O/T Wages, Office Staff	\$ 413	\$ 1,164	\$ 1,048	\$ 449	\$ 449	\$ 449
1-4132-029	Benefit Buy-Out	\$ 724	\$ 742	\$ 742	\$ 1,606	\$ 1,606	\$ 1,606
1-4132-110	Meetings and Conferences	\$ 380	\$ 430	\$ 141	\$ 430	\$ 430	\$ 430
1-4132-111	Dues and Fees	\$ 45	\$ 45	\$ 45	\$ 95	\$ 95	\$ 95
1-4132-112	Travel and Mileage	\$ 213	\$ 255	\$ 335	\$ 333	\$ 333	\$ 333
1-4132-131	Office Supplies	\$ 475	\$ 585	\$ 504	\$ 660	\$ 660	\$ 660
1-4132-133	Postage	\$ 2,611	\$ 3,037	\$ 2,652	\$ 3,129	\$ 3,129	\$ 3,129
1-4132-134	Reference Materials	\$ 280	\$ 280	\$ 87	\$ 280	\$ 280	\$ 280
1-4132-136	Dog Tags	\$ 342	\$ 342	\$ 337	\$ 342	\$ 342	\$ 342
1-4132-137	Records Preservation	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 2,393	\$ 2,672	\$ 3,797	\$ 2,870	\$ 2,870	\$ 2,870
1-4132-175	Telecomm. Expenses	\$ 1,080	\$ 1,080	\$ 1,071	\$ 1,080	\$ 1,080	\$ 1,080
1-4132-181	Printing and Signs	\$ 95	\$ 115	\$ 169	\$ 115	\$ 115	\$ 115
1-4132-183	Advertising	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-184	Contracted Services	\$ 225	\$ 225	\$ 124	\$ 225	\$ 225	\$ 225

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4132-201	New Equipment	\$ 1,890	\$ 1,300	\$ 562	\$ 400	\$ 400	\$ 400
1-4132-202	Equipment Maint. Expense	\$ 50	\$ 50	\$ -	\$ 1	\$ 1	\$ 1
1-4132-350	NHCTA Certification	\$ 200	\$ 125	\$ 125	\$ 1	\$ 1	\$ 1
1-4132-	TOWN CLERK TOTALS	\$ 77,828	\$ 80,507	\$ 79,676	\$ 84,194	\$ 84,194	\$ 84,194
TAX COLLECTOR'S OFFICE							
1-4133-001	Tax Collector's Salary	\$ 42,374	\$ 43,434	\$ 43,434	\$ 46,078	\$ 46,078	\$ 46,078
1-4133-010	F/T Wages Office Staff	\$ 3,700	\$ 3,800	\$ 3,515	\$ 3,900	\$ 3,900	\$ 3,900
1-4133-029	Benefit Buy-Out	\$ 2,300	\$ 2,600	\$ 3,408	\$ 2,800	\$ 2,800	\$ 2,800
1-4133-110	Meetings and Conferences	\$ 500	\$ 500	\$ 295	\$ 350	\$ 350	\$ 350
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4133-112	Travel and Mileage	\$ 200	\$ 200	\$ 237	\$ 175	\$ 175	\$ 175
1-4133-131	Office Supplies	\$ 800	\$ 800	\$ 307	\$ 700	\$ 700	\$ 700
1-4133-133	Postage	\$ 6,000	\$ 6,000	\$ 6,091	\$ 6,000	\$ 6,000	\$ 6,000
1-4133-162	Computer Expenses	\$ 1,600	\$ 2,000	\$ 1,645	\$ 2,000	\$ 2,000	\$ 2,000
1-4133-168	Tax Lien Redemption Exp.	\$ 1,900	\$ 1,900	\$ 1,867	\$ 1,900	\$ 1,900	\$ 1,900
1-4133-175	Telecomm. Expenses	\$ 750	\$ 750	\$ 764	\$ 750	\$ 750	\$ 750
1-4133-181	Printing and Signs	\$ 1,300	\$ 1,300	\$ 1,125	\$ 1,200	\$ 1,200	\$ 1,200
1-4133-201	New Equipment	\$ -	\$ 150	\$ 450	\$ 450	\$ 450	\$ 450
1-4133-	TAX COLLECTOR TOTALS	\$ 61,474	\$ 63,484	\$ 63,188	\$ 66,353	\$ 66,353	\$ 66,353
ELECTIONS AND REGISTRATION							
1-4140-001	Supervisor's Salaries	\$ 1,872	\$ 3,714	\$ 3,714	\$ 1,359	\$ 1,359	\$ 1,359
1-4140-002	Moderator's Salary	\$ 300	\$ 769	\$ 769	\$ 317	\$ 317	\$ 317
1-4140-015	P/T Election Workers	\$ 73	\$ 400	\$ 630	\$ 120	\$ 120	\$ 120
1-4140-110	Meetings / Conferences	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
1-4140-112	Mileage/Travel	\$ 178	\$ 194	\$ 89	\$ 234	\$ 234	\$ 234
1-4140-131	Office Supplies	\$ 80	\$ 230	\$ 86	\$ 230	\$ 230	\$ 230
1-4140-133	Postage	\$ 206	\$ 358	\$ 283	\$ 210	\$ 210	\$ 210
1-4140-139	General Expenses	\$ 65	\$ 300	\$ 253	\$ 75	\$ 75	\$ 75
1-4140-162	Computer Expenses	\$ 1,600	\$ 200	\$ 84	\$ 200	\$ 200	\$ 200
1-4140-175	Telephone	\$ -	\$ 540	\$ 536	\$ 540	\$ 540	\$ 540
1-4140-181	Printing and Signs	\$ 4,131	\$ 6,931	\$ 6,187	\$ 4,270	\$ 4,270	\$ 4,270

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4191-110	Meetings/Conferences	\$ 1,000	\$ 1,200	\$ 1,529	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-111	Dues/Fees	\$ 250	\$ 250	\$ 40	\$ 250	\$ 250	\$ 250
1-4191-112	Travel/Mileage	\$ 400	\$ 450	\$ 1,368	\$ 700	\$ 700	\$ 700
1-4191-131	Office Supplies	\$ 1,000	\$ 1,000	\$ 802	\$ 700	\$ 700	\$ 700
1-4191-133	Postage	\$ 5,000	\$ 4,500	\$ 2,411	\$ 3,750	\$ 3,750	\$ 3,750
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 722	\$ 400	\$ 400	\$ 400
1-4191-162	Computer Expense	\$ 800	\$ 400	\$ 147	\$ 300	\$ 1,300	\$ 1,300
1-4191-163	Copy Machine Expense	\$ 400	\$ 600	\$ 375	\$ 750	\$ 750	\$ 750
1-4191-175	Telephone	\$ 2,000	\$ 2,000	\$ 3,152	\$ 2,000	\$ 2,000	\$ 2,000
1-4191-181	Printing/Signs	\$ 1,000	\$ 1,000	\$ -	\$ 500	\$ 500	\$ 500
1-4191-183	Advertising	\$ 4,000	\$ 4,000	\$ 1,976	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-184	Contracted Services	\$ 1	\$ 500	\$ 841	\$ 700	\$ 900	\$ 900
1-4191-186	Refunds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 100	\$ 1,500	\$ 1,825	\$ 1,500	\$ 500	\$ 500
1-4191-202	Equipment Expense	\$ 100	\$ 100	\$ 71	\$ 200	\$ 200	\$ 200
1-4191-	PLANNING TOTALS	\$ 126,244	\$ 130,000	\$ 127,619	\$ 132,793	\$ 132,993	\$ 132,993
	BI/CO DEPT.						
1-4192-001	Salary	\$ 46,669	\$ 47,836	\$ 47,836	\$ 50,749	\$ 50,749	\$ 50,749
1-4192-010	F/T Office Staff	\$ 26,250	\$ 27,726	\$ 24,676	\$ 26,895	\$ 20,172	\$ 20,172
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 57	\$ 1	\$ 1	\$ 1
1-4192-020	Overtime Wage Office	\$ 600	\$ 600	\$ 1,214	\$ 600	\$ 600	\$ 600
1-4192-029	Benefit Buy-Out	\$ 1,750	\$ 2,350	\$ 1,057	\$ 2,350	\$ 2,350	\$ 2,350
1-4192-110	Meeting/Conferences	\$ 1,395	\$ 1,395	\$ 837	\$ 1,395	\$ 1,395	\$ 1,395
1-4192-111	Dues/Fees	\$ 280	\$ 280	\$ 230	\$ 280	\$ 280	\$ 280
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 71	\$ 114	\$ 114	\$ 114
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 772	\$ 1,025	\$ 1,025	\$ 1,025
1-4192-133	Postage	\$ 300	\$ 300	\$ 87	\$ 300	\$ 300	\$ 300
1-4192-134	Reference materials	\$ 400	\$ 400	\$ 377	\$ 400	\$ 400	\$ 400
1-4192-162	Computer Expense	\$ 500	\$ 600	\$ 42	\$ 600	\$ 600	\$ 600
1-4192-163	Copy Machine Expense	\$ 450	\$ 750	\$ 375	\$ 750	\$ 750	\$ 750

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4140-183	Advertising	\$ 210	\$ 560	\$ 299	\$ 210	\$ 210	\$ 210
1-4140-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 175	\$ 175	\$ 175
1-4140-201	New Equipment	\$ 280	\$ 170	\$ 489	\$ 170	\$ 170	\$ 170
1-4140-202	Equipment Maint. Exp.	\$ 129	\$ 65	\$ 32	\$ 65	\$ 65	\$ 65
1-4140-	ELECTION & REG. TOTALS	\$ 9,145	\$ 14,452	\$ 13,450	\$ 8,195	\$ 8,195	\$ 8,195
LEGAL FEES							
1-4153-165	Town Attorney's Retainer	\$ 13,689	\$ 14,031	\$ 14,031	\$ 14,452	\$ 14,452	\$ 14,452
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 9,653	\$ 45,000	\$ 45,000	\$ 45,000
1-4153-184	Contracted Services	\$ 5,000	\$ 25,000	\$ 102,901	\$ 25,000	\$ 25,000	\$ 25,000
1-4153-	LEGAL FEE TOTALS	\$ 63,689	\$ 84,031	\$ 126,585	\$ 84,452	\$ 84,452	\$ 84,452
EMPLOYEE BENEFITS							
1-4155-831	FICA	\$ 111,967	\$ 114,869	\$ 113,231	\$ 125,078	\$ 125,078	\$ 125,078
1-4155-832	Medicare	\$ 36,697	\$ 37,353	\$ 37,577	\$ 40,430	\$ 40,430	\$ 40,430
1-4155-833	Health/Dental Insurance	\$ 642,283	\$ 696,642	\$ 646,447	\$ 766,306	\$ 663,474	\$ 663,474
1-4155-834	Police Retirement	\$ 72,475	\$ 78,995	\$ 84,358	\$ 87,420	\$ 87,420	\$ 87,420
1-4155-835	Employee Retirement	\$ 113,033	\$ 129,056	\$ 130,757	\$ 138,648	\$ 138,648	\$ 138,648
1-4155-836	Life/AD&D Insurance	\$ 4,300	\$ 6,425	\$ 6,287	\$ 5,628	\$ 14,441	\$ 14,441
1-4155-837	457K Retirement	\$ 21,000	\$ 21,630	\$ 19,069	\$ 21,630	\$ 21,630	\$ 21,630
1-4155-838	Fire Retirement	\$ 8,055	\$ 8,942	\$ 8,616	\$ 9,249	\$ 9,249	\$ 9,249
1-4155-839	Merit Pay	\$ 23,711	\$ 23,711	\$ 19,065	\$ 23,000	\$ 23,000	\$ 23,000
4-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 6,416	\$ 4,000	\$ 4,000	\$ 4,000
1-4155-884	Firemen's Disability	\$ 4,325	\$ 4,614	\$ 4,614	\$ 4,614	\$ 4,614	\$ 4,614
1-4155-	EMP. BENEFITS TOTALS	\$ 1,041,816	\$ 1,126,237	\$ 1,076,438	\$ 1,226,003	\$ 1,131,984	\$ 1,131,984
PLANNING DEPT.							
1-4191-002	Town Planner Salary	\$ 60,000	\$ 58,000	\$ 57,682	\$ 59,413	\$ 59,413	\$ 59,413
1-4191-005	Technician/Secretary	\$ 30,893	\$ 32,700	\$ 32,596	\$ 34,612	\$ 34,612	\$ 34,612
1-4191-015	P/T Office Staff	\$ 16,700	\$ 19,000	\$ 19,102	\$ 19,968	\$ 19,968	\$ 19,968
1-4191-020	Overtime Wage Office	\$ 1,000	\$ 1,200	\$ 2,909	\$ 2,500	\$ 2,500	\$ 2,500
1-4191-029	Benefit Buy-Out	\$ 900	\$ 900	\$ 71	\$ 650	\$ 650	\$ 650

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4192-165	Lab Fees	\$ 350	\$ 400	\$ 360	\$ 400	\$ 400	\$ 400
1-4192-175	Telephone	\$ 1,800	\$ 2,040	\$ 2,525	\$ 2,040	\$ 2,040	\$ 2,040
1-4192-181	Printing/Signs	\$ 300	\$ 400	\$ 1,335	\$ 500	\$ 500	\$ 500
1-4192-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ 517	\$ 500	\$ 500	\$ 500
1-4192-186	Refunds	\$ -	\$ 1	\$ 174	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 1,086	\$ 500	\$ 500	\$ 500
1-4192-202	Vehicle Expense	\$ 449	\$ 500	\$ 268	\$ 500	\$ 500	\$ 500
1-4192-208	Boat Expense	\$ 1	\$ 300	\$ 280	\$ 300	\$ 300	\$ 300
1-4192-	CO/BI TOTALS	\$ 83,136	\$ 87,520	\$ 84,175	\$ 90,201	\$ 83,478	\$ 83,478
	ASSESSING DEPT						
1-4193-001	Assessor Salary	\$ 58,526	\$ 59,990	\$ 59,990	\$ 63,643	\$ 63,643	\$ 63,643
1-4193-010	F/T Office Staff	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4193-015	P/T Wage Office	\$ 41,370	\$ 37,525	\$ 32,376	\$ 33,218	\$ 33,218	\$ 33,218
1-4193-020	Overtime Wage Office	\$ 200	\$ 200	\$ -	\$ 100	\$ 100	\$ 100
1-4193-029	Benefir Buy-Out	\$ 1	\$ 1	\$ 94	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 460	\$ 460	\$ 1,096	\$ 720	\$ 720	\$ 470
1-4193-111	Dues/Fees	\$ 50	\$ 40	\$ 40	\$ 90	\$ 90	\$ 90
1-4193-112	Travel/Mileage	\$ 200	\$ 300	\$ 1,218	\$ 411	\$ 411	\$ 411
1-4193-131	Office Supplies	\$ 940	\$ 1,019	\$ 1,073	\$ 1,269	\$ 1,269	\$ 1,269
1-4193-133	Postage	\$ 2,005	\$ 3,020	\$ 2,650	\$ 3,455	\$ 3,455	\$ 3,455
1-4193-134	Reference Materials	\$ 393	\$ 434	\$ 515	\$ 534	\$ 534	\$ 434
1-4193-162	Computer Expense	\$ 750	\$ 1,000	\$ 1,084	\$ 750	\$ 750	\$ 750
1-4193-163	Copy Machine	\$ 450	\$ 500	\$ 375	\$ 750	\$ 750	\$ 750
1-4193-166	Forestry Expenses	\$ 750	\$ 1,000	\$ 1,735	\$ 1,600	\$ 1,600	\$ 1,600
1-4193-168	Deed/Title	\$ 150	\$ 250	\$ 86	\$ 280	\$ 280	\$ 280
1-4193-175	Telephone	\$ 1,600	\$ 1,700	\$ 1,898	\$ 1,700	\$ 1,700	\$ 1,700
1-4193-181	Printing/Signs	\$ 50	\$ 210	\$ 113	\$ 285	\$ 285	\$ 285
1-4193-183	Advertising	\$ 50	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 42,275	\$ 46,165	\$ 31,445	\$ 43,726	\$ 43,726	\$ 43,726
1-4193-185	Map Updating	\$ 2,200	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4193-201	New Equipment	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4193-202	Equipment Expense	\$ 1	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4193-207	Vehicle Maintenance	\$ 750	\$ 400	\$ 151	\$ 400	\$ 400	\$ 400
	ASSESSING TOTALS	\$ 153,272	\$ 156,816	\$ 138,339	\$ 155,534	\$ 155,534	\$ 155,184
GROUNDS & MAINTENANCE							
1-4194-011	F/T Wages Laborers	\$ 77,584	\$ 77,938	\$ 78,124	\$ 81,016	\$ 81,016	\$ 81,016
1-4194-016	P/T Wages Laborers	\$ -	\$ 3,153	\$ 3,192	\$ 3,249	\$ 3,249	\$ 3,249
1-4194-021	OT Wages Laborers	\$ 10,671	\$ 10,493	\$ 5,955	\$ 10,952	\$ 10,952	\$ 10,952
1-4194-029	Benefit Buy-Out	\$ 1,000	\$ 1,499	\$ 1,219	\$ 1,558	\$ 1,558	\$ 1,558
1-4194-139	General Expenses	\$ 10,927	\$ 10,927	\$ 10,497	\$ 10,927	\$ 10,927	\$ 10,927
1-4194-175	Telecomm. Expenses	\$ 1,015	\$ 1,116	\$ 1,043	\$ 1,116	\$ 1,116	\$ 1,116
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 163	\$ 200	\$ 200	\$ 200
1-4194-190	Portable Toilets	\$ 1,230	\$ 1,230	\$ 2,195	\$ 1,530	\$ 1,530	\$ 1,530
1-4194-201	New Equipment	\$ 1,075	\$ 1,075	\$ 1,323	\$ 1,075	\$ 1,075	\$ 1,075
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 1,913	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 450	\$ 450	\$ 457	\$ 450	\$ 450	\$ 450
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 3,153	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 585	\$ 1,000	\$ 915	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-214	Vehicle Fuel	\$ 6,180	\$ 4,800	\$ 7,067	\$ 4,800	\$ 5,332	\$ 2,862
1-4194-303	Town Hall Electricity	\$ 6,861	\$ 6,861	\$ 8,734	\$ 7,416	\$ 7,416	\$ 7,416
1-4194-304	Town Hall Bldg. Fuel	\$ 8,300	\$ 8,300	\$ 14,188	\$ 13,535	\$ 12,780	\$ 13,535
1-4194-305	Town Hall Water	\$ 389	\$ 389	\$ 565	\$ 389	\$ 389	\$ 389
1-4194-309	Town Hall Bldg. Expenses	\$ 5,305	\$ 7,905	\$ 8,291	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,875	\$ 2,875	\$ 2,592	\$ 2,875	\$ 2,875	\$ 2,875
1-4194-314	ABCC Bldg. Fuel	\$ 1,467	\$ 1,467	\$ 1,803	\$ 1,690	\$ 1,812	\$ 1,690
1-4194-315	ABCC Water	\$ 300	\$ 300	\$ 390	\$ 300	\$ 300	\$ 300
1-4194-316	ABCC Septic	\$ 2,800	\$ 2,800	\$ 2,445	\$ 2,800	\$ 2,800	\$ 2,800
1-4194-319	ABCC Bldg. Expenses	\$ 2,190	\$ 5,012	\$ 3,871	\$ 6,012	\$ 6,012	\$ 6,012
1-4194-323	Bay Restrooms Elect.	\$ 1,313	\$ 1,313	\$ 1,158	\$ 1,313	\$ 1,313	\$ 1,313
1-4194-324	Bay Restrooms Fuel	\$ 1,816	\$ 1,816	\$ 2,507	\$ 2,416	\$ 2,592	\$ 2,416
1-4194-325	Bay Restrooms Water	\$ 2,400	\$ 2,400	\$ 2,399	\$ 2,400	\$ 2,400	\$ 2,400
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 2,448	\$ 2,250	\$ 3,394	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-333	PRCC Electricity	\$ 2,000	\$ 2,000	\$ 1,838	\$ 2,000	\$ 2,000	\$ 2,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,150	\$ 1,634	\$ 2,150	\$ 1,875	\$ 2,150
1-4194-335	PRCC Water	\$ 240	\$ 750	\$ 334	\$ 750	\$ 750	\$ 750
1-4194-339	PRCC Bldg. Expenses	\$ 1,100	\$ 1,995	\$ 648	\$ 1,995	\$ 1,995	\$ 1,995
1-4194-373	Parks/Rec/Gnds/Maint Elect	\$ 1,375	\$ 1,375	\$ 1,362	\$ 1,375	\$ 1,375	\$ 1,375
1-4194-374	Parks/Rec/Gnds/Maint Fuel	\$ 900	\$ 1,250	\$ 1,734	\$ 1,992	\$ 2,212	\$ 1,992
1-4194-375	Rec. Water	\$ 240	\$ 240	\$ 320	\$ 240	\$ 240	\$ 240
1-4194-379	Rec. Building Expense	\$ 740	\$ 1,000	\$ 743	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,500	\$ 2,500	\$ 2,671	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-389	Bandstand Expenses	\$ 1,295	\$ 10,850	\$ 762	\$ 1,350	\$ 1,350	\$ 1,350
1-4194-399	Dock Expenses	\$ 8,530	\$ 5,250	\$ 2,600	\$ 5,100	\$ 5,100	\$ 5,100
1-4194-449	Turf and Grounds Expense	\$ 725	\$ 2,250	\$ 2,086	\$ 2,250	\$ 2,250	\$ 2,250
1-4194-459	Milfoil Treatment	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4194-499	Town Beach	\$ 915	\$ 1,650	\$ 5,870	\$ 1,650	\$ 1,650	\$ 1,650
1-4194-599	Jones Field Improvements	\$ 3,284	\$ 2,929	\$ 1,835	\$ 2,393	\$ 2,393	\$ 2,393
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 280	\$ 300	\$ 300	\$ 300
1-4194-699	Liberty Tree Park Improve.	\$ 2,380	\$ 2,280	\$ 384	\$ 2,280	\$ 2,280	\$ 2,280
1-4194-759	Railroad Square Park	\$ 8,376	\$ 2,470	\$ 1,283	\$ 2,470	\$ 2,470	\$ 2,470
1-4194-799	Alton Bay Bridge Lights	\$ 125	\$ 1,130	\$ 1,667	\$ 400	\$ 400	\$ 400
1-4194-899	B & M Railroad Electric	\$ -	\$ -	\$ 523	\$ 400	\$ 400	\$ 400
1-4194-999	B & M Park Expense	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -
1-4194-	GROUNDS/MAINT TOTALS	\$ 190,031	\$ 205,913	\$ 200,625	\$ 207,744	\$ 207,765	\$ 205,806
CEMETERY DEPARTMENT							
1-4195-001	Trustee Salaries	\$ 4,350	\$ 4,459	\$ 4,459	\$ 4,594	\$ 4,594	\$ 4,594
1-4195-011	Cemetery Caretaker	\$ 36,359	\$ 37,272	\$ 37,272	\$ 39,541	\$ 39,541	\$ 39,541
1-4195-016	P/T Wages Caretakers	\$ 10,045	\$ 10,045	\$ 9,800	\$ 10,349	\$ 10,349	\$ 10,349
1-4195-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ 1,187	\$ 1,187	\$ 1,187
1-4195-030	Merit Pay	\$ 728	\$ 746	\$ 745	\$ -	\$ -	\$ -
1-4195-035	Medicare	\$ 684	\$ 697	\$ 693	\$ 808	\$ 808	\$ 808
1-4195-036	FICA	\$ 2,923	\$ 2,978	\$ 2,965	\$ 3,452	\$ 3,452	\$ 3,452
1-4195-040	Health Insurance	\$ 12,324	\$ 13,548	\$ 13,547	\$ 15,052	\$ 14,186	\$ 14,186
1-4195-041	Dental Insurance	\$ 496	\$ 509	\$ 509	\$ 636	\$ 756	\$ 756
1-4195-042	Life/Disability	\$ 95	\$ 130	\$ 130	\$ 112	\$ 296	\$ 296

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4195-045	NHRS Retirement	\$ 2,884	\$ 3,323	\$ 3,323	\$ 3,633	\$ 3,633	\$ 3,633
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ 235	\$ 250	\$ 250	\$ 250
1-4195-111	Dues and Fees	\$ 150	\$ 100	\$ 62	\$ 100	\$ 100	\$ 100
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 128	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 60	\$ 70	\$ 31	\$ 70	\$ 70	\$ 70
1-4195-133	Postage	\$ 30	\$ 50	\$ 47	\$ 50	\$ 50	\$ 50
1-4195-139	General Expenses	\$ 700	\$ 700	\$ 670	\$ 700	\$ 700	\$ 700
1-4195-175	Telecomm. Expenses	\$ 250	\$ 250	\$ 254	\$ 250	\$ 250	\$ 250
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 51	\$ 100	\$ 100	\$ 100
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4195-201	New Equipment	\$ 300	\$ 300	\$ 1,990	\$ 300	\$ 300	\$ 300
1-4195-202	Equipment Maint. Expense	\$ 500	\$ 500	\$ 318	\$ 300	\$ 300	\$ 300
1-4195-206	Uniforms	\$ 100	\$ 100	\$ 40	\$ 100	\$ 100	\$ 100
1-4195-207	Vehicle Expenses	\$ 400	\$ 400	\$ 127	\$ 400	\$ 400	\$ 400
1-4195-208	Tires	\$ 250	\$ 300	\$ 210	\$ 200	\$ 200	\$ 200
1-4195-214	Vehicle Fuel	\$ 1,600	\$ 1,200	\$ 1,312	\$ 1,400	\$ 1,155	\$ 905
1-4195-265	Monument Maintenance	\$ 200	\$ 200	\$ 194	\$ 100	\$ 100	\$ 100
1-4195-276	Unemp. Comp.		\$ 200	\$ 61	\$ 75	\$ 75	\$ 75
1-4195-277	Workers' Comp. Insurance	\$ 1,975	\$ 2,192	\$ 2,191	\$ 2,550	\$ 2,550	\$ 2,550
1-4195-278	Property/Liability Insurance	\$ 1,000	\$ 1,000	\$ 764	\$ 850	\$ 850	\$ 850
1-4195-279	Uninsured Expenses	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 1,000	\$ 1,000	\$ 658	\$ 800	\$ 800	\$ 800
1-4195-304	Building Fuel	\$ 1,200	\$ 1,400	\$ 966	\$ 1,400	\$ 1,008	\$ 1,008
1-4195-305	Water	\$ 2,000	\$ 2,000	\$ 1,233	\$ 2,000	\$ 2,000	\$ 2,000
1-4195-309	Building Expenses	\$ 200	\$ 200	\$ 80	\$ 200	\$ 200	\$ 200
1-4195-449	Turf and Grounds Expense	\$ 5,000	\$ 5,000	\$ 4,735	\$ 4,000	\$ 4,000	\$ 4,000
1-4195-882	Staff Recruiting	\$ 200	\$ 200	\$ 34	\$ 200	\$ 200	\$ 200
1-4195-	CEMETERY TOTALS	\$ 89,704	\$ 92,570	\$ 89,834	\$ 96,910	\$ 95,711	\$ 95,461
	INSURANCE						
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 3,000	\$ 3,000	\$ 2,574	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-277	Workers' Compensation	\$ 69,000	\$ 72,314	\$ 59,528	\$ 83,552	\$ 83,552	\$ 83,552

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4210-163	Copy Machine Expenses	\$ 3,120	\$ 3,420	\$ 3,105	\$ 3,420	\$ 3,420	\$ 3,420
1-4210-165	Contracted Services	\$ 1,120	\$ 27,640	\$ 17,615	\$ 29,165	\$ 29,165	\$ 29,165
1-4210-175	Telecomm. Expenses	\$ 12,552	\$ 11,940	\$ 11,269	\$ 10,956	\$ 10,956	\$ 10,956
1-4210-181	Printing and Signs	\$ 1,861	\$ 1,861	\$ 1,324	\$ 1,936	\$ 1,936	\$ 1,936
1-4210-183	Advertising	\$ 300	\$ 100	\$ 138	\$ 150	\$ 150	\$ 150
1-4210-193	Rental Equipment	\$ 1	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-201	New Equipment	\$ 7,500	\$ 6,000	\$ 4,292	\$ 6,000	\$ 1	\$ 1
1-4210-202	Equipment Maint. Expense	\$ 1,150	\$ 1,150	\$ 737	\$ 1,585	\$ 1,200	\$ 800
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 8,524	\$ 6,965	\$ 8,136	\$ 6,965	\$ 6,965	\$ 6,965
1-4210-207	Vehicle Expenses	\$ 21,457	\$ 19,078	\$ 14,947	\$ 19,078	\$ 19,078	\$ 19,078
1-4210-208	Tires	\$ 2,540	\$ 3,068	\$ 2,540	\$ 3,068	\$ 2,068	\$ 2,068
1-4210-210	DWI Expenses	\$ 580	\$ 500	\$ 32	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 18,907	\$ 18,907	\$ 32,817	\$ 28,620	\$ 17,508	\$ 17,508
1-4210-258	Canine General Exp.	\$ -	\$ 1,450	\$ 1,659	\$ 1,950	\$ 1,950	\$ 1,950
1-4210-259	Canine Medical Exp.	\$ -	\$ 1,500	\$ 249	\$ 1,500	\$ 1,500	\$ 1,000
1-4210-269	Investigations	\$ 2,675	\$ 2,175	\$ 2,504	\$ 2,175	\$ 2,175	\$ 2,175
1-4210-270	Community Services	\$ 250	\$ 250	\$ 371	\$ 250	\$ 250	\$ 250
1-4210-271	Patrol Supplies	\$ 2,000	\$ 2,129	\$ 851	\$ 2,129	\$ 2,129	\$ 2,129
1-4210-272	Special operations	\$ 1,500	\$ 1,000	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Police Station Electricity	\$ 7,500	\$ 8,640	\$ 10,629	\$ 10,170	\$ 10,170	\$ 10,170
1-4210-304	Police Station Fuel	\$ 6,240	\$ 6,240	\$ 2,553	\$ 8,838	\$ 9,360	\$ 9,360
1-4210-305	Police Station Water	\$ 766	\$ 1,580	\$ 1,140	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Station Expenses	\$ 8,471	\$ 5,917	\$ 2,550	\$ 5,917	\$ 4,917	\$ 4,917
1-4210-440	Radio Expenses	\$ 1,450	\$ 1,450	\$ 633	\$ 1,450	\$ 1,450	\$ 1,450
1-4210-450	Infectious Disease Control	\$ 360	\$ 360	\$ -	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ -	\$ 3,300	\$ 3,100	\$ 3,900	\$ 3,900	\$ 3,900
1-4210-	POLICE TOTALS	\$ 940,386	\$ 971,139	\$ 958,607	\$ 1,060,525	\$ 994,531	\$ 993,631
FIRE DEPARTMENT							
1-4220-005	Fire Chiefs Salary	\$ 53,204	\$ 56,170	\$ 54,124	\$ 57,856	\$ 57,856	\$ 57,856
1-4220-015	F/T Wages Office Staff	\$ 35,526	\$ 37,502	\$ 37,737	\$ 38,626	\$ 38,626	\$ 38,626
1-4220-016	P/T Wages Firefighters	\$ 50,000	\$ 48,000	\$ 72,911	\$ 75,000	\$ 65,000	\$ 65,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 4,000	\$ 3,000	\$ 3,014	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-024	Special Duty Pay	\$ 2,000	\$ 2,000	\$ 1,100	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-025	Special Wages Forest Fires	\$ 4,000	\$ 4,100	\$ 4,971	\$ 4,100	\$ 4,100	\$ 4,100
1-4220-029	Benefit Buy-Out	\$ 300	\$ 500	\$ 216	\$ 500	\$ 500	\$ 500
1-4220-049	Fire Retirement(RSA 24 1986)	\$ 6,065	\$ 6,217	\$ 6,247	\$ 7,935	\$ 7,935	\$ 7,935
1-4220-110	Meetings and Conferences	\$ 2,620	\$ 2,620	\$ -	\$ 2,620	\$ 2,620	\$ 2,620
1-4220-111	Dues and Fees	\$ 1,000	\$ 1,300	\$ 1,539	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-112	Travel and Mileage	\$ 450	\$ 750	\$ 1,521	\$ 750	\$ 750	\$ 750
1-4220-113	Training Expenses	\$ 7,020	\$ 7,020	\$ 2,102	\$ 7,020	\$ 7,020	\$ 7,020
1-4220-131	Office Supplies	\$ 2,500	\$ 2,000	\$ 1,125	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-133	Postage	\$ 450	\$ 450	\$ 187	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,088	\$ 1,100	\$ 100	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,000	\$ 1,300	\$ 2,196	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-162	Computer Expenses	\$ 5,765	\$ 7,930	\$ 5,228	\$ 7,930	\$ 7,930	\$ 7,930
1-4220-163	Copy Machine Expenses	\$ 1,200	\$ 1,200	\$ 967	\$ 1,680	\$ 1,680	\$ 1,680
1-4220-175	Telecomm. Expenses	\$ 6,800	\$ 6,800	\$ 6,474	\$ 6,800	\$ 6,800	\$ 6,800
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 139	\$ 400	\$ 400	\$ 400
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 13,520	\$ 13,000	\$ 10,522	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-202	Equipment Maint. Expense	\$ 5,214	\$ 5,400	\$ 5,648	\$ 5,400	\$ 5,400	\$ 5,400
1-4220-206	Uniforms	\$ 2,290	\$ 4,000	\$ 3,794	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-207	Vehicle Expenses	\$ 14,000	\$ 13,000	\$ 8,163	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-208	Tires	\$ 4,000	\$ 3,000	\$ 2,453	\$ 3,700	\$ 3,700	\$ 3,700
1-4220-209	Antique Vehicles	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4220-214	Vehicle Fuel	\$ 11,000	\$ 9,000	\$ 12,059	\$ 9,000	\$ 11,159	\$ 11,159
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 2,800	\$ 899	\$ 2,800	\$ 2,800	\$ 2,800
1-4220-303	Fire Stations Electricity	\$ 10,110	\$ 11,000	\$ 9,936	\$ 11,000	\$ 11,000	\$ 11,000
1-4220-304	Fire Stations Fuel	\$ 16,500	\$ 17,100	\$ 16,718	\$ 17,100	\$ 17,010	\$ 17,010
1-4220-305	Fire Stations Water	\$ 2,000	\$ 2,000	\$ 1,289	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Stations Bldg Exp.	\$ 10,000	\$ 10,000	\$ 8,933	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 8,145	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,200	\$ 2,200	\$ 1,708	\$ 2,200	\$ 2,200	\$ 2,200
1-4220-440	Radio Expenses	\$ 3,000	\$ 4,000	\$ 4,354	\$ 4,000	\$ 4,000	\$ 4,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4196-278	Property/Liability Insurance	\$ 58,000	\$ 60,656	\$ 57,025	\$ 66,115	\$ 66,115	\$ 66,115
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 134,501	\$ 140,471	\$ 120,628	\$ 157,168	\$ 157,168	\$ 157,168
	PUBLIC CHANNEL PEG						
1-4199-001	Public Channel Peg	\$ -	\$ 12,422	\$ 12,421	\$ 12,422	\$ 12,732	\$ 12,732
	PUBLIC CHANNEL PEG	\$ -	\$ 12,422	\$ 12,421	\$ 12,422	\$ 12,732	\$ 12,732
	POLICE DEPARTMENT						
1-4210-005	Police Chief's Salary	\$ 79,479	\$ 80,340	\$ 80,340	\$ 85,160	\$ 85,160	\$ 85,160
1-4210-010	F/T Wages Office Staff	\$ 71,677	\$ 74,652	\$ 69,026	\$ 77,938	\$ 77,938	\$ 77,938
1-4210-011	F/T Wages Officers	\$ 463,479	\$ 470,351	\$ 456,483	\$ 479,040	\$ 538,486	\$ 538,486
1-4210-012	School Resource Officer	\$ 46,280	\$ 47,445	\$ 40,700	\$ 59,447	\$ -	\$ -
1-4210-015	P/T Wages Auxiliary Off.	\$ 5,625	\$ 4,293	\$ 1,322	\$ 15,912	\$ 3,978	\$ 3,978
1-4210-016	P/T Wages Officers	\$ 23,901	\$ 24,497	\$ 39,864	\$ 45,334	\$ 26,801	\$ 26,801
1-4210-020	O/T Wages Office Staff	\$ 1,429	\$ 2,154	\$ 2,683	\$ 2,248	\$ 2,248	\$ 2,248
1-4210-021	O/T Wages Officers	\$ 44,268	\$ 44,976	\$ 74,360	\$ 56,163	\$ 47,225	\$ 47,225
1-4210-025	Spec. Wages Private Duty	\$ 40,000	\$ 33,840	\$ 13,616	\$ 23,840	\$ 23,840	\$ 23,840
1-4210-029	Benefit Buy-Out	\$ 6,601	\$ 4,862	\$ 5,648	\$ 2,984	\$ 2,984	\$ 2,984
1-4210-032	Holiday Pay	\$ 18,248	\$ 18,732	\$ 17,146	\$ 24,853	\$ 24,853	\$ 24,853
1-4210-109	Career Development	\$ 2,000	\$ 2,000	\$ 2,198	\$ 2,000	\$ 1	\$ 1
1-4210-110	Meetings and Conferences	\$ 1	\$ 1	\$ -	\$ 2,821	\$ 971	\$ 971
1-4210-111	Dues and Fees	\$ 400	\$ 300	\$ 695	\$ 800	\$ 800	\$ 800
1-4210-112	Travel and Mileage	\$ 460	\$ 243	\$ 2,423	\$ 878	\$ 2,378	\$ 2,378
1-4210-113	Training Expenses	\$ 4,990	\$ 5,350	\$ 7,527	\$ 8,195	\$ 3,200	\$ 3,200
1-4210-114	Ammunition	\$ 5,625	\$ 5,575	\$ 5,697	\$ 5,575	\$ 5,575	\$ 5,575
1-4210-115	Grant Funding	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4210-131	Office Supplies	\$ 2,400	\$ 2,500	\$ 3,232	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-133	Postage	\$ 800	\$ 781	\$ 645	\$ 828	\$ 828	\$ 828
1-4210-134	Reference Materials	\$ 952	\$ 731	\$ 1,632	\$ 731	\$ 461	\$ 461
1-4210-139	General Expenses	\$ 250	\$ 300	\$ 402	\$ 300	\$ 300	\$ 300
1-4210-162	Computer Expenses	\$ 10,395	\$ 10,095	\$ 8,731	\$ 9,895	\$ 9,895	\$ 9,895



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2008**

BALLOT 1 OF 3

Lisa W. Thomas

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">Vote for not for three years more than TWO</p> <p>ALAN R. SHERWOOD 512 <input checked="" type="radio"/></p> <p>ALLAN D. BALD 284 <input type="radio"/></p> <p>PATRICIA M. FULLER 459 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">CEMETERY TRUSTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>XXXXXXXXXXXX <input type="radio"/></p> <p>KAREN POOR 31 (Write-in) <input checked="" type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p align="center">Vote for not for one year more than ONE</p> <p>DAVID R. HUSSEY 570 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>JAMES C. WASHBURN 597 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for three years more than ONE</p> <p>JOHN T. CONBOY 600 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p align="center">Vote for not for six years more than ONE</p> <p>MARYBEE LONGBAUGH 611 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>SHIRLEY G. COPELAND 434 <input checked="" type="radio"/></p> <p>LINDA HESS 216 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>STEPHEN P. MILLER 537 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>TIMOTHY KINNON 550 <input checked="" type="radio"/></p> <p>PAUL M. MONZIO NE 523 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p align="center">MODERATOR</p> <p align="center">Vote for not for two years more than ONE</p> <p>MARK A. NORTHRIDGE 651 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>CYNTHIA M. BALCIUS 498 <input checked="" type="radio"/></p> <p>BRUCE HOLMES 542 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">ZONING BOARD</p> <p align="center">Vote for not for two years more than ONE</p> <p>DAVID G. SCHAEFFNER 580 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
	<p align="center">PLANNING BOARD</p> <p align="center">Vote for not for two years more than ONE</p> <p>TIM ROY 592 <input checked="" type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p align="center">788 VOTES CAST 3,828</p> <p align="center">7 NEW VOTERS</p> <p align="center">3,935 TOTAL VOTERS ON CHECKLIST</p>

ARTICLES

ARTICLE 2: Amendment # 2 The Planning Board proposes to amend Definition:
 "Frontage, Street: The distance along the front lot line or right-of-way line of a Class V Highway or better (To Include: lawfully existing in the Town of Alton, or as approved by the Planning Board)" measured in feet. The minimum frontage shall be contiguous. Each lot shall meet frontage requirements on the street through which beneficial access is achieved. (To Exclude: For lots located on a cul de sac or hammerhead turn around frontage shall be the average of the distances, measured in feet, along the cul de sac or hammerhead and along a straight line drawn between the boundary points at the side lines of the lot

YES 432
 NO 144

TURN BALLOT OVER AND CONTINUE VOTING

Greg Fuller spoke about the benefits of having the meetings available on LRPA-TV. Pete Bolster noted that the Alton Budget Committee did elect to have the public hearing videotaped.

Selectman Curtin motioned to restrict the further consideration of Warrant Article 40 and Selectman McMahon seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 41: We the undersigned, voters in the Town of Alton, hereby petition the Board of Selectmen to place the following articles on the 2008 town warrant. Shall the Town adopt the following ordinance: To promote openness in the conduct of public Business all Alton Public Proceedings as defined by RSA 91-A: 1-a, except in the event of Emergency circumstances shall be held in Alton owned public facilities.*

Selectman McMahon motioned to move Article 41 and Selectman Curtin seconded the motion. Loring Carr spoke for the article.

Selectman Sherwood stated the Alton Board of Selectman had passed a policy about having meetings in town owned buildings.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 41 and Selectman Fuller seconded the motion. The motion passed by a favorable vote.

The moderator read *ARTICLE 42: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.*

Selectman McMahon motioned to move Article 42 and Selectman Curtin seconded the motion.

There was no discussion.

Selectman McMahon motioned to restrict the further consideration of Warrant Article 42 and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

There was no further business.

Selectman McMahon motioned to adjourn and Selectman Curtin seconded the motion. The motion passed by a favorable vote.

The meeting adjourned at 10:44PM.

Respectfully Submitted,

Krista Argiropolis
Recorder

A True Copy Attest:

Lisa Waterman
Alton Town Clerk

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2008	2008	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4220-440	Pre Employment Screening	\$ 500	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-450	Infectious Disease Control	\$ 1,300	\$ 1,050	\$ -	\$ 1,050	\$ 1,050	\$ 1,050
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-600	Hydrant Rental	\$ -	\$ -	\$ -	\$ -	\$ 5,040	\$ 5,040
1-4220-	FIRE TOTALS	\$ 285,823	\$ 289,913	\$ 294,994	\$ 323,621	\$ 320,730	\$ 320,730
EMERGENCY MANAGEMENT							
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ 26	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-108	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 527	\$ 527	\$ 324	\$ 515	\$ 616	\$ 515
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ 350	\$ 3,516	\$ 3,616	\$ 3,516
HIGHWAY DEPARTMENT							
1-4312-001	Highway Agent Salary	\$ 66,307	\$ 67,956	\$ 67,865	\$ 72,104	\$ 72,104	\$ 72,104
1-4312-010	FRT Office Wages	\$ 27,854	\$ 28,538	\$ 23,537	\$ 30,365	\$ 30,365	\$ 30,285
1-4312-011	FRT Wages Road Crews	\$ 389,680	\$ 376,855	\$ 331,515	\$ 397,281	\$ 399,078	\$ 389,078
1-4312-018	FRT Seasonal	\$ -	\$ -	\$ 2,945	\$ 11,200	\$ 5,800	\$ 5,800
1-4312-020	OVT Wages Office	\$ -	\$ 1	\$ 268	\$ 1	\$ 1	\$ 1
1-4312-021	OVT Wages Road Crews	\$ 36,680	\$ 37,686	\$ 62,655	\$ 36,729	\$ 36,655	\$ 36,908
1-4312-029	Benefit Buy-Out	\$ 7,500	\$ 7,500	\$ 13,036	\$ 7,500	\$ 7,500	\$ 7,500
1-4312-101	Alcohol and Drug Tests	\$ 2,596	\$ 1,531	\$ 480	\$ 1,481	\$ 1,481	\$ 1,481
1-4312-110	Meals and Conferences	\$ 665	\$ 665	\$ 66	\$ 665	\$ 665	\$ 665
1-4312-111	Dues and Fees	\$ 387	\$ 462	\$ 770	\$ 254	\$ 254	\$ 254
1-4312-112	Travel and Mileage	\$ 1	\$ 1	\$ 313	\$ 1	\$ 1	\$ 1
1-4312-131	Office Supplies	\$ 705	\$ 407	\$ 454	\$ 405	\$ 405	\$ 405
1-4312-133	Postage	\$ 378	\$ 381	\$ 411	\$ 399	\$ 399	\$ 399
1-4312-134	Reference Materials	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4312-136	General Expenses	\$ 10,000	\$ 10,000	\$ 9,430	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-140	Pothole Repairs	\$ 10,000	\$ 10,000	\$ 12,631	\$ 10,000	\$ 13,010	\$ 13,000
1-4312-141	Sand	\$ 51,678	\$ 51,678	\$ 51,838	\$ 51,678	\$ 51,678	\$ 51,678
1-4312-142	Salt	\$ 55,250	\$ 57,766	\$ 69,938	\$ 72,325	\$ 72,328	\$ 72,328
1-4312-143	Gravel	\$ 77,551	\$ 77,381	\$ 39,557	\$ 77,381	\$ 77,382	\$ 77,382

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4312-144	Pavement Shim	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-147	Crack Seal	\$ 8,760	\$ 8,100	\$ 7,979	\$ 8,100	\$ 8,100	\$ 8,100
1-4312-148	Road Grinding	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-162	Computer Expenses	\$ 1,913	\$ 1,152	\$ 1,297	\$ 6,227	\$ 6,227	\$ 6,227
1-4312-164	Street Sweeping	\$ 8,400	\$ 1	\$ 10	\$ -	\$ -	\$ -
1-4312-165	Catch Basin Maintenance	\$ 5,400	\$ 4,200	\$ 3,565	\$ 4,800	\$ 4,800	\$ 4,800
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 10,000	\$ 22,363	\$ 14,000	\$ 28,000	\$ 28,000
1-4312-167	Rock Excavation	\$ 1,000	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 5,040	\$ 5,040	\$ 4,213	\$ 5,040	\$ 5,040	\$ 5,040
1-4312-175	Telecomm. Expenses	\$ 3,067	\$ 2,460	\$ 2,857	\$ 1,980	\$ 1,980	\$ 1,980
1-4312-181	Printing and Signs	\$ 2,000	\$ 5,020	\$ 4,473	\$ 5,055	\$ 5,055	\$ 5,055
1-4312-183	Advertising	\$ 600	\$ 600	\$ 1,228	\$ 600	\$ 600	\$ 600
1-4312-193	Equipment Rental	\$ 900	\$ 900	\$ -	\$ 900	\$ 900	\$ 900
1-4312-201	New Equipment	\$ 11,700	\$ 10,594	\$ 9,882	\$ 13,153	\$ 7,000	\$ 7,000
1-4312-202	Equipment Maint. Expense	\$ 3,200	\$ 3,200	\$ 4,570	\$ 3,200	\$ 2,500	\$ 2,500
1-4312-206	Uniforms	\$ 9,466	\$ 7,000	\$ 5,887	\$ 9,692	\$ 8,797	\$ 8,797
1-4312-207	Vehicle Expenses	\$ 32,800	\$ 37,800	\$ 74,082	\$ 47,800	\$ 37,800	\$ 37,800
1-4312-208	Tires	\$ 8,000	\$ 8,000	\$ 8,127	\$ 9,000	\$ 8,000	\$ 8,000
1-4312-214	Vehicle Fuel	\$ 57,500	\$ 66,761	\$ 96,698	\$ 107,775	\$ 85,507	\$ 85,507
1-4312-246	Trapping	\$ 1	\$ 1,200	\$ 840	\$ 1,200	\$ 1,200	\$ 1,200
1-4312-303	Highway Garage Electricity	\$ 6,746	\$ 8,692	\$ 7,151	\$ 8,767	\$ 8,767	\$ 8,767
1-4312-304	Highway Garage Fuel	\$ 2,600	\$ 3,006	\$ 1,866	\$ 3,136	\$ 3,010	\$ 3,010
1-4312-309	Highway Garage Expenses	\$ 4,302	\$ 3,634	\$ 3,561	\$ 5,164	\$ 2,610	\$ 2,610
1-4312-440	Radio Expenses	\$ 11,700	\$ 1,050	\$ 387	\$ 500	\$ 500	\$ 500
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,500	\$ 1,851	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 7,910	\$ 7,342	\$ 21	\$ 7,402	\$ 7,252	\$ 7,252
1-4312-445	Tree Work	\$ 3,000	\$ 3,000	\$ 2,185	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-447	Dust Control	\$ 18,836	\$ 23,800	\$ 23,490	\$ 23,800	\$ 20,000	\$ 20,000
1-4312-448	Line Painting	\$ 5,152	\$ 12,633	\$ 12,097	\$ 12,633	\$ 12,633	\$ 12,633
1-4312-449	Turf and Grounds Expense	\$ 4,000	\$ 4,000	\$ 272	\$ 4,000	\$ 1	\$ 1
1-4312-450	Infectious Disease Control	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ 600
1-4312-499	Fema	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 500	\$ 1,681	\$ 601	\$ 1,681	\$ 1,681	\$ 1,681
1-4312-528	Spreader	\$ 4,000	\$ 3,000	\$ 1,653	\$ 4,000	\$ 4,000	\$ 4,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4312-532	Chipper	\$ 250	\$ 250	\$ 452	\$ 500	\$ 500	\$ 500
1-4312-535	Plow Equipment	\$ 13,440	\$ 15,438	\$ 1,813	\$ 14,826	\$ 14,826	\$ 14,826
1-4312-537	Pull Behind Sweeper	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-538	Steam Cleaner	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4312-539	Trailer Expense	\$ 400	\$ 400	\$ 121	\$ 400	\$ 400	\$ 400
1-4312-599	Delineation of Wetlands	\$ 2,500	\$ 2,500	\$ 2,245	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ 11,399	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-	HIGHWAY TOTALS	\$ 979,383	\$ 1,007,299	\$ 1,016,941	\$ 1,129,426	\$ 1,060,236	\$ 1,058,156
	STREET LIGHTING						
1-4316-801	Street Lights	\$ 29,516	\$ 29,516	\$ 29,006	\$ 29,516	\$ 29,516	\$ 29,516
1-4316-	STREET LTG. TOTALS	\$ 29,516	\$ 29,516	\$ 29,006	\$ 29,516	\$ 29,516	\$ 29,516
	SOLID WASTE OPERATIONS						
1-4324-005	Director's Salary	\$ 40,677	\$ 42,945	\$ 42,945	\$ 45,561	\$ 45,561	\$ 45,561
1-4324-011	F/T Wages SWC Staff	\$ 49,129	\$ 51,835	\$ 46,130	\$ 51,876	\$ 51,876	\$ 51,876
1-4324-016	P/T Wages SWC Staff	\$ 15,055	\$ 17,254	\$ 19,478	\$ 17,237	\$ 17,237	\$ 17,237
1-4324-021	O/T Wages SWC Staff	\$ 1,061	\$ 1,122	\$ 1,919	\$ 1,476	\$ 1,476	\$ 1,476
1-4324-029	Benefit Buy-Out	\$ 1,000	\$ 1,000	\$ 1,424	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 450	\$ 1,050	\$ 1,175	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4324-113	Training	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 900
1-4324-131	Office Supplies	\$ 349	\$ 150	\$ 198	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 1	\$ 50	\$ 18	\$ 50	\$ 50	\$ 50
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 378	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,940	\$ 1,500	\$ 1,186	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-140	Disposal of Lights	\$ 1,200	\$ 1,000	\$ 854	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 1,200	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
1-4324-142	CFC Recovery	\$ 245	\$ 245	\$ -	\$ 245	\$ 245	\$ 245
1-4324-143	Gravel	\$ 600	\$ 1	\$ -	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4324-162	Computer Expenses	\$ -	\$ 200	\$ 191	\$ 1,300	\$ 1,300	\$ 1,300
1-4324-171	Landfill Monitoring	\$ 8,000	\$ 8,000	\$ 3,493	\$ 9,000	\$ 9,000	\$ 9,000
1-4324-175	Telecomm. Expenses	\$ 1,260	\$ 1,260	\$ 946	\$ 1,260	\$ 1,260	\$ 1,260
1-4324-178	Tire Disposal	\$ 4,150	\$ 3,550	\$ 3,925	\$ 3,750	\$ 3,750	\$ 3,750
1-4324-181	Printing and Signs	\$ 1,000	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 86	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 700	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Maint. Expense	\$ 5,000	\$ 3,500	\$ 9,676	\$ 3,500	\$ 3,500	\$ 3,500
1-4324-206	Uniforms/Safety Equip.	\$ 1,472	\$ 1,926	\$ 2,201	\$ 1,926	\$ 1,926	\$ 1,926
1-4324-207	Vehicle Expense	\$ 300	\$ 150	\$ 45	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 2,580	\$ 3,000	\$ 3,816	\$ 4,000	\$ 723	\$ 723
1-4324-303	SWC Electricity	\$ 5,250	\$ 5,250	\$ 4,976	\$ 5,250	\$ 5,250	\$ 5,250
1-4324-304	SWC Building Fuel	\$ 2,500	\$ 2,500	\$ 957	\$ 2,500	\$ 353	\$ 353
1-4324-309	SWC Building Expenses	\$ 1,700	\$ 1,400	\$ 5,003	\$ 1,400	\$ 1,400	\$ 1,400
1-4324-363	Lagoon Expenses	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-364	Lagoon Monitoring	\$ 3,000	\$ 500	\$ 473	\$ 600	\$ 600	\$ 600
1-4324-401	Waste Oil Removal	\$ 1,000	\$ 800	\$ 578	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 29,229	\$ 29,067	\$ 22,758	\$ 29,938	\$ 28,440	\$ 28,440
1-4324-403	Waste Transportation	\$ 20,763	\$ 21,904	\$ 19,205	\$ 22,561	\$ 21,384	\$ 21,384
1-4324-404	Recycables	\$ 300	\$ 456	\$ 2,781	\$ 456	\$ 456	\$ 456
1-4324-405	Waste Disposal Fees	\$ 143,220	\$ 147,520	\$ 134,104	\$ 151,940	\$ 144,343	\$ 144,343
1-4324-406	Demo Disposal Fees	\$ 90,771	\$ 88,512	\$ 69,735	\$ 91,164	\$ 86,606	\$ 86,606
1-4324-407	Plastics	\$ 1,512	\$ 1,765	\$ 1,683	\$ 1,819	\$ 1,819	\$ 1,819
1-4324-408	Tin Cans	\$ 1,209	\$ 1,246	\$ 748	\$ 1,284	\$ 1,284	\$ 1,284
1-4324-409	Glass	\$ 7,256	\$ 7,681	\$ 4,645	\$ 1,711	\$ 1,711	\$ 1,711
1-4324-410	Electronics	\$ 7,345	\$ 10,085	\$ 9,002	\$ 9,700	\$ 9,700	\$ 9,700
1-4324-411	Chipping	\$ 13,000	\$ 8,000	\$ 2,300	\$ 8,000	\$ 8,000	\$ 8,000
1-4324-412	Shingles	\$ -	\$ 10,812	\$ 8,798	\$ 11,406	\$ 11,406	\$ 11,406
1-4324-413	Mixed Paper Transportation	\$ -	\$ -	\$ -	\$ 1,497	\$ 1,497	\$ 1,497
1-4324-414	Metal Disposal	\$ -	\$ -	\$ -	\$ 3,360	\$ 3,360	\$ 3,360

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007 BUDGET	2008 BUDGET	2008 ACTUAL	2009 DEPT HEAD	2009 SELECTMEN	2009 BUDGET COMM
1-4324-	SOLID WASTE CENTER TOTALS	\$ 466,202	\$ 478,816	\$ 428,330	\$ 493,148	\$ 472,894	\$ 472,894
	HAZARDOUS WASTE						
1-4326-802	Hazardous Waste Day	\$ 9,000	\$ 15,000	\$ 15,320	\$ 21,433	\$ 21,433	\$ 21,433
1-4326-	HAZARD. WASTE TOTAL	\$ 9,000	\$ 15,000	\$ 15,320	\$ 21,433	\$ 21,433	\$ 21,433
	FIRE HYDRANTS						
1-4330-100	Fire Hydrant Expenses	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ -	\$ -
1-4330-	FIRE HYDRANT TOTALS	\$ 4,170	\$ 4,170	\$ 4,170	\$ 4,170	\$ -	\$ -
	WATER DEPARTMENT						
1-4331-001	Commissioner's Salaries	\$ 4,436	\$ 4,547	\$ 4,569	\$ 4,684	\$ 4,684	\$ 4,684
1-4331-005	Superintendent's Salary	\$ 44,019	\$ 47,867	\$ 50,000	\$ 51,500	\$ 51,500	\$ 51,500
1-4331-011	F/T Wages Laborers	\$ 33,242	\$ 35,095	\$ 33,264	\$ 36,148	\$ 36,148	\$ 36,148
1-4331-015	P/T Wages Office Staff	\$ 12,372	\$ 13,062	\$ 13,089	\$ 13,454	\$ 13,454	\$ 13,454
1-4331-016	P/T Wages Laborers	\$ 1,500	\$ 2,000	\$ 7,951	\$ 4,500	\$ 4,500	\$ 4,500
1-4331-026	O/T Wages Laborers	\$ 200	\$ 400	\$ 303	\$ 400	\$ 400	\$ 400
1-4331-029	Benefit Buy Out	\$ -	\$ 1,560	\$ 1,566	\$ 1,560	\$ 1,560	\$ 1,560
1-4331-030	Merit Pay	\$ 2,670	\$ 963	\$ 950	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-035	Medicare	\$ 1,430	\$ 1,500	\$ 1,566	\$ 1,599	\$ 1,599	\$ 1,599
1-4331-036	FICA	\$ 6,116	\$ 6,500	\$ 6,859	\$ 6,837	\$ 6,837	\$ 6,837
1-4331-040	Health Insurance	\$ 32,178	\$ 34,762	\$ 33,869	\$ 34,762	\$ 33,115	\$ 34,762
1-4331-041	Dental Insurance	\$ 1,364	\$ 1,400	\$ 1,399	\$ 1,400	\$ 1,663	\$ 1,400
1-4331-042	Life/AD&D Insurance	\$ 175	\$ 260	\$ 259	\$ 224	\$ 592	\$ 224
1-4331-045	NHRS Retirement	\$ 6,230	\$ 6,500	\$ 7,405	\$ 8,079	\$ 8,079	\$ 8,079
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 55	\$ 300	\$ 300	\$ 300
1-4331-111	Dues and Fees	\$ 325	\$ 325	\$ 190	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 1,800	\$ 2,100	\$ 1,659	\$ 600	\$ 600	\$ 600
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 1,493	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-162	Computer Expense	\$ -	\$ 1,000	\$ 1,026	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-175	Telecomm. Expenses	\$ 2,400	\$ 2,500	\$ 3,177	\$ 2,760	\$ 2,760	\$ 2,760
1-4331-193	Equipment Rental	\$ 500	\$ 500	\$ 31	\$ 300	\$ 300	\$ 300

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4414-110	Meetings and Conferences	\$ 695	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4414-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 50	\$ 50	\$ 50
1-4414-139	General Expenses	\$ 375	\$ 375	\$ 98	\$ 375	\$ 375	\$ 375
1-4414-164	Animal Treatment Fees	\$ 1	\$ 300	\$ -	\$ 150	\$ 150	\$ 150
1-4414-175	Telecomm. Expenses	\$ 155	\$ 100	\$ -	\$ 480	\$ 480	\$ 480
1-4414-184	Contracted Services	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4414-201	New Equipment	\$ 79	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Maint. Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-207	Vehicle Expense	\$ 993	\$ 500	\$ -	\$ 250	\$ 250	\$ 250
1-4414-208	Tires	\$ 272	\$ 272	\$ -	\$ 272	\$ 272	\$ 272
1-4414-440	Radio Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-450	Infectious Disease Control	\$ 250	\$ 250	\$ -	\$ 150	\$ 150	\$ 150
1-4414-802	Humane Society	\$ 1,600	\$ 1,200	\$ 491	\$ 1,000	\$ 1,000	\$ 1,000
1-4414-	PEST CONTROL TOTALS	\$ 17,799	\$ 14,925	\$ 12,323	\$ 30,979	\$ 30,979	\$ 22,373
WELFARE DEPARTMENT							
1-4442-015	Welfare Officer Salary	\$ 2,369	\$ 2,429	\$ 2,429	\$ 2,554	\$ 2,554	\$ 2,554
1-4442-110	Meetings/Conferences	\$ 343	\$ 200	\$ -	\$ 100	\$ 100	\$ 100
1-4442-111	Dues & Fees	\$ 50	\$ 50	\$ 30	\$ 30	\$ 30	\$ 30
1-4442-112	Mileage	\$ 400	\$ 400	\$ -	\$ 164	\$ 164	\$ 164
1-4442-801	General Assistance	\$ 34,000	\$ 34,000	\$ 30,645	\$ 40,000	\$ 40,000	\$ 40,000
1-4442-802	Heidke Fund Assistance	\$ 18,000	\$ 50,000	\$ 48,154	\$ 50,000	\$ 50,000	\$ 50,000
1-4442-803	Senior Center Coordinator	\$ 9,000	\$ 9,225	\$ 5,931	\$ 9,502	\$ 14,702	\$ 14,702
1-4442-804	FICA	\$ 1,700	\$ 3,251	\$ 2,661	\$ 3,259	\$ 3,259	\$ 3,259
1-4442-805	Medicare	\$ 450	\$ 761	\$ 622	\$ 762	\$ 762	\$ 762
1-4442-	WELFARE TOTALS	\$ 66,312	\$ 100,316	\$ 90,473	\$ 106,371	\$ 111,571	\$ 111,571
RECREATION DEPARTMENT							
1-4520-005	Director's Salary	\$ 44,618	\$ 45,733	\$ 45,733	\$ 48,477	\$ 47,105	\$ 47,105
1-4520-006	P/T Clerk	\$ 5,874	\$ 7,419	\$ 7,049	\$ 6,852	\$ 6,852	\$ 6,852
1-4520-015	P/T Wages Lifeguards	\$ 11,169	\$ 11,342	\$ 9,490	\$ 11,718	\$ 11,718	\$ 11,718
1-4520-029	Benefit Buy-Out	\$ 918	\$ 915	\$ 5,093	\$ 942	\$ 942	\$ 942
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 250	\$ 500	\$ 500	\$ 500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4331-201	New Equipment	\$ 800	\$ 800	\$ 2,597	\$ 800	\$ 800	\$ 800
1-4331-202	Equipment Maint. Expense	\$ 500	\$ 500	\$ 331	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 500	\$ 500	\$ 207	\$ 500	\$ 500	\$ 500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 703	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 2,815	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-208	Tires	\$ 800	\$ 800	\$ 843	\$ 600	\$ 600	\$ 600
1-4331-214	Vehicle Fuel	\$ 3,000	\$ 3,500	\$ 5,610	\$ 4,000	\$ 3,229	\$ 2,826
1-4331-277	Workers' Comp. Insurance	\$ 2,573	\$ 3,045	\$ 3,040	\$ 3,045	\$ 3,045	\$ 3,045
1-4331-278	Prop/Liability Insurance	\$ 2,000	\$ 2,000	\$ 1,907	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-279	Uninsured Expenses	\$ 100	\$ 1	\$ 1,670	\$ 1	\$ 1	\$ 1
1-4331-299	Levy Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 24,000	\$ 24,000	\$ 20,256	\$ 24,000	\$ 24,000	\$ 24,000
1-4331-304	Building Fuel	\$ 1,650	\$ 2,000	\$ 3,524	\$ 2,700	\$ 3,122	\$ 2,700
1-4331-307	Reservoir Expenses	\$ 3,400	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 222	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 5,719	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 5,000	\$ 5,000	\$ 8,888	\$ 5,000	\$ 5,000	\$ 5,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$ 2,000	\$ 680	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 1,000	\$ 1,000	\$ 864	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 3,200	\$ 3,200	\$ 2,655	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-617	Water Treatment	\$ 8,500	\$ 8,500	\$ 8,486	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 3,000	\$ 3,000	\$ 3,617	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-619	Refunds	\$ 100	\$ 1	\$ 30	\$ 1	\$ 1	\$ 1
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$ 4,000	\$ 3,227	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4331-899	Contingency Expenses	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ 43,260	\$ 43,260	\$ 42,882	\$ 43,000	\$ 43,000	\$ 43,000
1-4331-901	Lease of Excavator	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477	\$ 10,477
1-4331-902	Lease of Truck	\$ 10,660	\$ 10,660	\$ 10,660	\$ -	\$ -	\$ -
1-4331-	WATER TOTALS	\$ 298,888	\$ 308,896	\$ 313,091	\$ 305,967	\$ 304,602	\$ 304,793
	ANIMAL CONTROL						
1-4414-009	ACO Salary	\$ 13,276	\$ 11,324	\$ 11,735	\$ 27,649	\$ 27,649	\$ 19,043

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4520-111	Dues and Fees	\$ 248	\$ 248	\$ 440	\$ 248	\$ 248	\$ 248
1-4520-112	Travel and Mileage	\$ 278	\$ 278	\$ 441	\$ 278	\$ 278	\$ 278
1-4520-113	Training/Educ	\$ 198	\$ 198	\$ 175	\$ 198	\$ 198	\$ 198
1-4520-131	Office Supplies	\$ 403	\$ 400	\$ 517	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 257	\$ 254	\$ 177	\$ 254	\$ 254	\$ 254
1-4520-139	General Expenses	\$ 1,280	\$ 1,022	\$ 1,047	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-162	Computer Expenses	\$ 246	\$ 1,446	\$ 169	\$ 340	\$ 340	\$ 340
1-4520-175	Telecomm. Expenses	\$ 1,296	\$ 1,296	\$ 1,393	\$ 1,296	\$ 1,296	\$ 1,296
1-4520-181	Printing and Signs	\$ 986	\$ 986	\$ 1,055	\$ 986	\$ 986	\$ 986
1-4520-183	Advertising	\$ 280	\$ 280	\$ 184	\$ 280	\$ 280	\$ 280
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 340	\$ 339	\$ 209	\$ 339	\$ 339	\$ 339
1-4520-303	Electricity	\$ 300	\$ 240	\$ 186	\$ 240	\$ 240	\$ 1
1-4520-305	Liberty Tree Park Water	\$ 228	\$ 228	\$ 320	\$ 228	\$ 228	\$ 228
1-4520-351	Concerts	\$ 4,370	\$ 4,370	\$ 4,992	\$ 4,370	\$ 4,370	\$ 4,370
1-4520-352	Special Events	\$ 1,150	\$ 1,150	\$ 1,072	\$ 1,150	\$ 1,150	\$ 1,150
1-4520-	RECREATION TOTALS	\$ 76,439	\$ 80,144	\$ 81,492	\$ 81,618	\$ 80,246	\$ 80,007
LIBRARY							
1-4550-005	Librarian's Salary	\$ 35,552	\$ 36,441	\$ 36,441	\$ 37,534	\$ 37,534	\$ 37,534
1-4550-015	P/T Wages Library Staff	\$ 22,801	\$ 23,373	\$ 23,006	\$ 24,073	\$ 24,073	\$ 24,073
1-4550-016	P/T Substitutes	\$ 1,238	\$ 1,246	\$ 585	\$ 1,211	\$ 1,211	\$ 1,211
1-4550-017	P/T Aides	\$ 11,379	\$ 14,912	\$ 12,469	\$ 23,091	\$ 23,091	\$ 23,091
1-4550-110	Meetings and Conferences	\$ 315	\$ 315	\$ 165	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 340	\$ 340	\$ 290	\$ 340	\$ 340	\$ 340
1-4550-112	Travel and Mileage	\$ 154	\$ 154	\$ 122	\$ 154	\$ 154	\$ 154
1-4550-131	Office Supplies	\$ 1,600	\$ 1,700	\$ 1,408	\$ 1,700	\$ 1,700	\$ 1,700
1-4550-133	Postage	\$ 300	\$ 370	\$ 338	\$ 370	\$ 370	\$ 370
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 1,529	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 10,353	\$ 10,000	\$ 10,000	\$ 10,000
1-4550-139	General Expenses	\$ 1,000	\$ 1,200	\$ 1,117	\$ 1,200	\$ 1,200	\$ 1,200
1-4550-162	Computer Expenses	\$ 2,600	\$ 2,600	\$ 1,445	\$ 2,600	\$ 2,600	\$ 2,600
1-4550-163	Copy Machine Expenses	\$ 600	\$ 600	\$ 540	\$ 600	\$ 600	\$ 600

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007 BUDGET	2008 BUDGET	2008 ACTUAL	2009 DEPT HEAD	2009 SELECTMEN	2009 BUDGET COMM
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 2,125	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 200	\$ 200	\$ 320	\$ 200	\$ 200	\$ 200
1-4575-309	Building Expenses	\$ 2,000	\$ 500	\$ 1,554	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 15,611	\$ 13,501	\$ 7,899	\$ 12,684	\$ 12,684	\$ 12,684
PATRIOTIC PURPOSES							
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 21,000	\$ 22,000	\$ 17,400	\$ 22,000	\$ 22,000	\$ 22,000
1-4583-804	Flag Decorations	\$ 2,500	\$ 2,500	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
1-4583-	PATRIOTIC PURP. TOTALS	\$ 24,000	\$ 25,000	\$ 17,900	\$ 24,500	\$ 24,500	\$ 24,500
CONSERVATION COMMISSION							
1-4612-010	CC Office Staff	\$ -	\$ -	\$ -	\$ -	\$ 6,724	\$ 6,724
1-4612-020	CC OT Office Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ 205	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 290	\$ 295	\$ 295	\$ 295	\$ 295	\$ 295
1-4612-112	Travel and Mileage	\$ 250	\$ 250	\$ 108	\$ 250	\$ 250	\$ 250
1-4612-133	Postage	\$ 150	\$ 200	\$ 86	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 500	\$ 600	\$ 533	\$ 600	\$ 600	\$ 600
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telecomm. Expenses	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4612-181	Printing and Signs	\$ 1	\$ 1	\$ 61	\$ 1	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ 114	\$ 200	\$ 200	\$ 200
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 3,443	\$ 3,598	\$ 3,002	\$ 3,598	\$ 10,322	\$ 10,322
SHORT TERM DEBT							
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 5,661,242	\$ 5,972,359	\$ 5,835,309	\$ 6,412,753	\$ 6,158,032	\$ 6,138,838

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2009 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2007	2008	2008	2009	2009	2009
		BUDGET	BUDGET	ACTUAL	DEPT HEAD	SELECTMEN	BUDGET COMM
1-4550-175	Telecomm. Expenses	\$ 1,300	\$ 1,400	\$ 1,437	\$ 1,400	\$ 1,400	\$ 1,400
1-4550-181	Printing and Signs	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138
1-4550-183	Advertising	\$ 210	\$ 250	\$ 234	\$ 250	\$ 250	\$ 250
1-4550-201	New Equipment	\$ 800	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Maint Expenses	\$ 100	\$ 200	\$ 125	\$ 200	\$ 200	\$ 200
1-4550-303	Library Electricity	\$ 5,000	\$ 5,000	\$ 4,951	\$ 5,000	\$ 5,000	\$ 5,000
1-4550-304	Library Bldg. Fuel	\$ 7,500	\$ 7,500	\$ 6,017	\$ 7,500	\$ 7,500	\$ 7,500
1-4550-305	Library Water	\$ 1,000	\$ 1,000	\$ 1,342	\$ 1,000	\$ 1,000	\$ 1,000
1-4550-309	Library Bldg. Expenses	\$ 3,450	\$ 3,450	\$ 3,830	\$ 3,450	\$ 3,450	\$ 3,450
1-4550-	LIBRARY TOTALS	\$ 109,429	\$ 114,244	\$ 107,881	\$ 124,181	\$ 124,181	\$ 124,181
	GILMAN MUSEUM						
1-4575-015	P/T Wages Laborers	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-021	O/T Wage Laborers	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-035	Medicare	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-036	Fica	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-045	NHRS Retirement	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-110	Meetings and Conferences	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-111	Dues and Fees	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-112	Travel and Mileage	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
1-4575-134	Reference Materials	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4575-139	General Expenses	\$ 400	\$ 400	\$ 111	\$ 400	\$ 400	\$ 400
1-4575-162	Computer Expense	\$ 100	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4575-175	Telecomm. Expenses	\$ 1	\$ -	\$ 251	\$ 480	\$ 480	\$ 480
1-4575-181	Printing and Signs	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4575-183	Advertising	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 3,000	\$ 3,000	\$ 1,399	\$ 3,000	\$ 3,000	\$ 3,000
1-4575-185	Consultant Services	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4575-202	Equipment Maint Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4575-278	Prop/Liability Insurance	\$ 2,200	\$ 2,200	\$ 821	\$ 900	\$ 900	\$ 900
1-4575-303	Building Electricity	\$ 1,750	\$ 1,750	\$ 1,317	\$ 1,750	\$ 1,750	\$ 1,750

2008

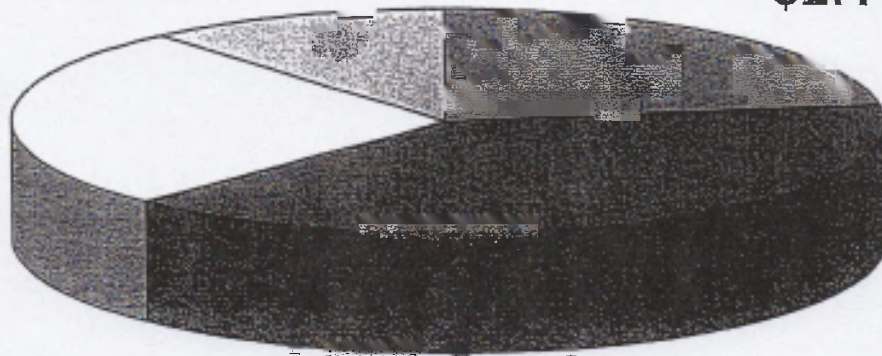
Alton Tax Rate

Total Tax Rate \$11.30 Per Thousand

**County Tax
\$1.27**

**State
Education
\$2.14**

**Town Tax
\$3.00**



**School Tax
\$4.89**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2008 Tax Rate Calculation

TOWN/CITY: ALTON

Gross Appropriations	7,359,261
Less: Revenues	2,806,726
Less: Shared Revenues	13,261
Add: Overlay	101,166
War Service Credits	217,750

Barbara G. Roberts
10/13/08

Net Town Appropriation	4,858,190
Special Adjustment	0

Approved Town/City Tax Effort	4,858,190	TOWN RATE 3.00
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	11,350,740
Regional School Apportionment	0
Less: Adequate Education Grant	0

State Education Taxes	(3,449,876)	LOCAL SCHOOL RATE
Approved School(s) Tax Effort	7,900,864	4.89

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.14	STATE SCHOOL RATE
1,612,091,758		2.14
Divide by Local Assessed Valuation (no utilities)		
1,611,702,155		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	2,052,061	
Less: Shared Revenues	(4,377)	
Approved County Tax Effort	2,047,684	COUNTY RATE 1.27

Total Property Taxes Assessed	18,256,614	TOTAL RATE 11.30
Less: War Service Credits	(217,750)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	18,038,864	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	1,611,702,155	2.14	3,449,876
All Other Taxes	1,616,547,055	9.16	14,806,738
			18,256,614

TRC#
13

TRC#
13

INVENTORY OF TOWN PROPERTY 2008

Map	Block	Lot	Location	Land	Bldg	Total	Acres
1	12		LOCKES CORNER ROAD	\$1,929	\$0	\$1,929	15.430
4	28	1	DUDLEY ROAD	\$2,600	\$0	\$2,600	0.860
5	38		COFFIN BROOK ROAD	\$1,400	\$0	\$1,400	5.000
5	43		COFFIN BROOK ROAD	\$74,100	\$0	\$74,100	4.620
5	66	1	252 SUNCOOK VALLEY ROAD	\$123,100	\$165,600	\$288,700	2.090
5	66	2	SUNCOOK VALLEY ROAD	\$95,900	\$0	\$95,900	4.250
5	73		SUNCOOK VALLEY ROAD	\$1,017	\$0	\$1,017	50.850
5	74		SUNCOOK VALLEY ROAD	\$2,640	\$0	\$2,460	39.650
6	21		SUNCOOK VALLEY ROAD	\$200	\$0	\$200	0.100
8	36		BRAD CIRCLE	\$100,100	\$15,700	\$115,800	14.000
8	37	6	BRAD CIRCLE	\$89,000	\$264,800	\$353,800	4.100
8	54		242 SUNCOOK VALLEY ROAD	\$1,109,800	\$17,216,800	\$18,326,600	70.342
9	37		NEW DURHAM ROAD	\$3,100	\$0	\$3,100	0.400
10	4		OFF FROHOCK BROOK RD	\$138	\$0	\$138	13.800
10	15		AVERY HILL ROAD	\$8,100	\$0	\$8,100	90.000
12	7		BAY HILL ROAD	\$23,900	\$0	\$23,900	0.400
12	11		WOLFEBORO HIGHWAY	\$90,800	\$246,000	\$336,800	1.500
12	12		WOLFEBORO HIGHWAY	\$13,000	\$0	\$13,000	0.050
12	76		BEAR POND ROAD	\$33,200	\$900	\$34,100	0.700
12	77		BEAR POND	\$13,400	\$0	\$13,400	0.400
12	81		BEAR POND ROAD	\$70,900	\$0	\$70,900	0.500
14	14		FORT POINT ROAD	\$3,936	\$0	\$3,936	41.000
14	19	21	TRASK SIDE ROAD RD	\$19,500	\$0	\$19,500	10.700
15	31		GILMANS CORNER ROAD	\$647,000	\$0	\$647,000	208.000
15	53		WOLFEBORO HIGHWAY	\$1,056	\$0	\$1,056	48.000
15	71		DREW HILL ROAD	\$84,428	\$0	\$84,428	160.200
15	87		RTE 28A	\$209,100	\$245,800	\$454,900	45.590
17	15		MOUNT MAJOR HWY	\$69,700	\$186,800	\$256,500	0.300
17	16		1413 MOUNT MAJOR HIGHWAY	\$75,100	\$399,500	\$474,600	0.500
18	13		FORT POINT ROAD	\$462,200	\$0	\$462,200	52.000
18	22		22 QUARRY ROAD	\$80,000	\$179,200	\$259,200	1.100
19	51		RINES ROAD	\$101,700	\$0	\$101,700	13.000
19	52		RINES ROAD	\$106,700	\$0	\$106,700	9.000
19	60		RINES ROAD	\$19,000	\$0	\$19,000	0.230
22	1		SUNCOOK VALLEY ROAD	\$44,300	\$0	\$44,300	0.160
25	2A		SUNCOOK VALLEY ROAD	\$90,300	\$32,300	\$122,600	4.530
25	2		142 SUNCOOK VALLEY ROAD	\$91,700	\$74,600	\$166,300	5.000
25	13		BAXTER PARK	\$5,000	\$0	\$5,000	0.460
27	32		1 MONUMENT SQUARE	\$102,100	\$1,087,700	\$1,189,800	0.230
27	36		MAIN STREET	\$62,700	\$0	\$62,700	0.140
27	37		MAIN STREET	\$135,400	\$823,900	\$959,300	0.380
27	41		DEPOT STREET	\$25,600	\$0	\$25,600	0.100
27	66		MAIN STREET	\$238,600	\$8,500	\$247,100	6.250
28	6		FRANK C. GILMAN HIGHWAY	\$52,200	\$0	\$52,200	0.390
28	27		41 SCHOOL STREET	\$440,900	\$5,752,300	\$6,193,200	11.840
28	53		FRANK C. GILMAN HIGHWAY	\$169,900	\$637,800	\$807,700	5.000
29	1		123 MAIN STREET	\$92,700	\$348,100	\$440,800	0.190
29	7		FRANK C. GILMAN HIGHWAY	\$42,000	\$0	\$42,000	0.220
29	72		15 DEPOT STREET	\$107,200	\$533,900	\$712,600	3.700

Map	Block	Lot	Location	Land	Building	Total	Acres
29	80		DEPOT STREET	\$19,500	\$4,800	\$24,300	0.116
29	83		8 PEARSON ROAD	\$95,100	\$167,300	\$262,400	1.280
30	14		RIVERSIDE DRIVE	\$6,100	\$0	\$6,100	0.250
30	15		FRANK C. GILMAN HIGHWAY	\$12,200	\$0	\$12,200	0.100
30	16		LETTER S ROAD	\$34,200	\$0	\$34,200	0.400
30	19		LETTER S ROAD	\$140,600	\$0	\$140,600	1.700

30	20		LETTER S ROAD	\$170,600	\$222,400	\$393,000	3.500
30	24		FRANK C. GILMAN HIGHWAY	\$34,200	\$0	\$34,200	0.400
31	14		LETTER S ROAD	\$16,500	\$0	\$16,500	2.250
31	16		14 JONES FIELD ROAD	\$14,900	\$0	\$14,900	0.300
31	17		LETTER S ROAD	\$48,700	\$0	\$48,700	1.000
31	18		LETTER S ROAD	\$10,700	\$0	\$10,700	2.400
31	20		RIVERLAKE STREET	\$82,600	\$0	\$82,600	7.700
32	12		389 MAIN STREET	\$76,000	\$63,400	\$139,400	0.030
32	46		MAIN STREET	\$784	\$10,000	\$10,784	9.800
32	58		328 MAIN STREET	\$101,500	\$79,800	\$181,000	0.630
33	37		EAST SIDE DRIVE	\$336,800	\$48,800	\$385,600	0.400
33	84		EASTSIDE DR	\$469,200	\$1,500	\$470,700	0.300
34	19	A	RAND HILL ROAD	\$7,700	\$0	\$7,700	0.060
34	35		MOUNT MAJOR HIGHWAY	\$218,800	\$90,700	\$309,500	0.810
34	36		58 MOUNT MAJOR HIGHWAY	\$1,285,500	\$307,500	\$2,285,500	1.500
38	43	A	KEEWAYDIN DRIVE	\$26,100	\$0	\$26,100	0.060
41	6	1	ECHO POINT ROAD	\$555,600	\$0	\$555,600	0.970
52	10		ROUTE 11D	\$12,600	\$0	\$12,600	0.100
54	7		ROUTE 11D	\$41,000	\$0	\$41,000	10.000
58	3		ROUTE 11D	\$56,800	\$0	\$56,800	1.200
58	4		WOODLANDS ROAD	\$37,300	\$0	\$37,300	1.500
65	66		RAILROAD AVENUE	\$5,600	\$0	\$5,600	1.870
66	9		MOUNT MAJOR HIGHWAY	\$227,600	\$1,100	\$228,700	0.150
66	34	A	ACORN DRIVE	\$118,600	\$7,600	\$126,200	0.050
71	15		MARLENE DRIVE	\$46,200	\$0	\$46,200	0.260
72	1		FROHOCK BROOK ROAD	\$8,900	\$0	\$8,900	0.400
72	2		FROHOCK BROOK ROAD	\$28,800	\$0	\$28,800	0.410
72	3		FROHOCK BROOK ROAD	\$28,400	\$0	\$28,400	0.400
			TOTALS	\$9,814,028	\$29,225,100	\$39,797,648	999.548

2008 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES:

A.	Total of Taxable Land	\$ 998,640,955
	Residential Land	\$ 968,443,075
	Commercial/Industrial Land	\$ 28,069,925
	Land in Current Use	\$ 1,968,596
	Conservation Land	\$ 148,459
	Preservation Easement (barns)	\$ 10,900
B.	Total of Taxable Buildings	\$ 615,396,200
	Residential Buildings	\$ 575,820,975
	Commercial/Industrial Buildings	\$ 26,906,325
	Manufactured Housing	\$ 12,638,600
	Preservation Easements (barns)	\$ 30,300
C.	Total of Public Utilities	\$ 4,878,700
D.	Total of Exemptions	\$2,368,800
	Blind (1)	\$ 15,000
	Elderly (35)	\$ 2,228,900
	Disabled (3)	\$ 120,000
	Alternative Energy (1)	\$ 4,900
E.	Total Veterans Credit	\$217,750
	Veterans Tax Credit of \$500 (408)	\$ 203,750
	Permanently Disabled \$1,400 (10)	\$ 14,000

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: \$1,616,547,055
(2008)

Five year tax rate history of Alton

	2004	2005	2006	2007	2008
Town:	4.36	2.76	2.55	2.77	3.00
County:	2.11	1.21	1.11	1.17	1.27
School:	6.64	3.88	3.87	4.56	4.89
State:	3.88	2.42	2.17	2.07	2.14
Total:	16.99	10.27	9.70	10.57	11.30
Tax Ratio:	62%	96%	98.6%	.99	.99
Tax Rate:	16.99	10.27	9.70	10.57	11.30

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office at 875-2164 if you have any questions. Or you may contact us by e-mail.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for an abatement. Applications are available in the Assessors Office and on line at: www.nh.gov/btla/forms.html *March 1st deadline*

Blind Exemption: Per RSA 72:37, residents who are legally blind, as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessors Office. *April 15th deadline*

Elderly Exemption: Per RSA 72:39A, Residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income of \$44,000, and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*). Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79, \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year*

Veteran's Tax Credit: Per RSA 73:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e., 90-days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. *Applications are due by April 15th for the current year.*

Exemption for the Disabled: Per RSA 72:37B, must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May 1 – June 30. In the past, the State has made applications available at the Assessor's Office by April 15th and required them to be filed directly with the State between May 1 – June 30. Those interested in learning more about this program should visit the Department of Revenue administration website at www.nh.gov/revenue/forms/low_mod_program.htm.

Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of a NH household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1 of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by e-mail at assessor@alton.nh.gov

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2008**

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES
UNCOLLECTED TAXES		2007
BEG. OF YEAR:		
Property Taxes		1,038,553.31
Land Use Change		48,520.00
Yield Taxes		1,840.07
Excavation Tax		16.40
TAXES COMMITTED		
THIS YEAR:		
Property Taxes	18,051,211.03	1,777.00
Land Use Change	197,930.00	
Yield Taxes	16,734.15	
Excavation Tax	351.48	
Misc	1.00	600.00
OVERPAYMENT:		
Property Tax	55,658.41	
Interest & Penalties	9,789.51	66,365.03
TOTAL CREDITS	18,331,675.58	1,157,671.81

CREDITS

REMITTED TO TREASURER:		
Property Taxes	16,905,043.86	1,038,622.31
Land Use Change	75,680.00	48,520.00
Yield Taxes	13,304.65	1,840.07
Interest and Penalties	9,774.28	66,365.03
Excavation Tax	351.48	16.40
Misc:		600.00
ABATEMENTS MADE:		
Property Taxes	3,302.03	1,708.00
Yield Taxes		
UNCOLLECTED TAXES		
END OF YEAR		
Property Taxes	1,198,524.55	
Land Use Change	122,250.00	
Yield Taxes	3,429.50	
Interest	15.23	
TOTAL CREDITS	18,331,675.58	1,157,671.81

**TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2008**

DEBITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2007	2006	2005	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		127,572.52	51,040.14	6,771.56
Liens Executed During Fiscal Year	321,526.74			
Interest & Costs Collected (After Lien Execution)	2,020.74	10,132.55	14,875.90	1,507.56
TOTAL DEBITS	323,547.48	137,705.07	65,916.04	8,279.12

CREDITS	LAST YEAR'S LEVY		PRIOR LEVIES	
	2007	2006	2005	PRIOR
Redemptions	102,929.57	61,027.16	45,962.20	6,580.20
Interest & Costs Collected (After Lien Execution)	2,020.74	10,132.55	14,875.90	1,507.56
Abatements	507.24	1,378.91	859.62	191.36
Unredeemed Liens Balance At End of Year	218,089.93	65,166.45	4,218.32	
TOTAL CREDITS	323,547.48	137,705.07	65,916.04	8,279.12

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES

Tax Collector's Signature Anne Konegor

Date 1-12-09

TOWN CLERK'S FINANCIAL REPORT

REVENUES

	2007		2008	
Motor Vehicle Registrations Issued:	8,654	\$992,269.00	8,928	\$966,032.67
Titles:	1,479	2,958.00	1,445	2,890.00
Decals:	7,297	18,242.50	8,589	21,473.50
Vital Statistics:				
Marriage/Civil Union Licenses:	36	1,620.00	30	1,350.00
Certified Copies Issued:	179	1,880.00	243	2,424.00
Uniform Commercial Code Filings:		2,042.00		1,515.00
<u>Miscellaneous Fees:</u>				
Aqua-Therm Permits:		121.50		322.00
Voter Checklist Sales:		0.00		75.00
Filing Fees:		16.00		23.00
Returned Check Fees:		425.00		600.00
Misc:		93.00		400.25
Pole Permits:		40.00		30.00
Articles of Agreement:		10.00		5.00
Wetland Applications Processed:	82	1,312.00	53	848.00
Dog Licenses Issued:	1,269	<u>10,126.00</u>	1,315	<u>11,428.50</u>
Total Amount of Fees Collected:		\$1,031,155.00		\$1,009,416.92
Total Amount Remitted to Treasurer:		\$1,031,155.00		\$1,009,416.92

Respectfully Submitted,
Lisa Noyes, Town Clerk

REPORT OF TOWN TREASURER

<u>Ending Balance 12/31/07</u>	<u>(6,039,037.27)</u>
Building Permits	73,024.20
State Grants	635,851.17
Land Use Property	32,545.17
Town Office	44.88
Water Department	321,608.15
Board of Adjustment	9,465.00
Police	25,045.77
Solid Waste	39,292.00
Rental Town Property	14,748.75
Reimbursements	1,038,585.06
Miscellaneous	105,621.18
Boat Taxes	38,618.16
Permits	650.00
Ambulance	127,165.44
Fire	25.00
Highway	1,714.01
Interest	76,625.34
Town Clerk	1,009,417.02
Tax Collector	<u>18,405,138.73</u>
Total Income 2008	21,955,185.03
Beginning Balance 01/01/2008	6,039,037.27
Selectmen's Orders 2008	22,354,540.21
<u>Closing Balance 12/31/08</u>	<u>\$5,639,682.09</u>

SUMMARY OF ACCOUNT ACTIVITY

AS OF DECEMBER 31, 2008

<u>Recreation Revolving Fund</u>	32,983.59
<u>Planning Board</u>	51,308.21
<u>Conservation Commission</u>	145,820.78
<u>B&M Railroad</u>	22,268.57
<u>LRHHPF</u>	12,598.31
<u>OD Fee Income</u>	15.18
<u>Walter Garland Escrow Acct.</u>	10,517.46
<u>Budrose and Ferrin Escrow Acct.</u>	44,948.74
<u>Rick Lundy Escrow Acct.</u>	22,572.86
<u>Recycling Revolving Fund</u>	110,795.01
<u>RACO Development Escrow Acct.</u>	17,996.40
<u>Wynona Houle Trust Escrow Acct.</u>	2,617.47
<u>Wynona Houle Trust Escrow Acct.</u>	2,802.69
<u>John W. Jedrey</u>	2,713.58
<u>Retainer Fees</u>	1,858.17
<u>Old Home Week</u>	237.82
<u>Michael Burke Memorial Fund</u>	1,562.65
<u>Forest Fund</u>	8,612.32
<u>Concert Fund</u>	307.48
<u>Railroad Square</u>	527.28

<u>Operation Blessings</u>	2,775.56
<u>Alton Bay Bandstand Fund</u>	631.11
<u>Fire Rescue Ambulance</u>	29,883.13
<u>Road Bonds</u>	43,890.46
<u>Alton Police Association</u>	1.00
<u>NSTS Dev.. Timber Div. Escrow Acct.</u>	10,008.63

Respectfully Submitted

Patricia Palma
Treasurer

ANNUAL REPORT OF TRUSTEES OF TRUST FUNDS

The Trustees continue to invest the Capital Reserves and Trust Funds with great care in this very volatile market to insure the funds are fully protected. Although the rates are not as attractive as in the past, the funds are safe and are invested in certificates of deposit with TD Banknorth; Northway Bank and a Treasury note.

The Trustees attended the November 3, 2008 Seminar in Concord, conducted by Mrs. Terry Knowles from the Attorney General's Office Charitable Trusts Division. These Seminars are very informative for the Trustees of Trust Funds in this State and we welcome the opportunity to attend. We also attended a luncheon/informative session on December 16, 2008, hosted by TD Banknorth at the Manchester Country Club. The Bank representative provided updates on new products and various procedures.

We are fortunate to have trusts which provide scholarships to deserving Alton students at Prospect Mountain High School. As a result of the earnings from these scholarships the following amounts were awarded: The Ralph Jardine Scholarship \$200; William Messer Scholarship \$500 and the Houle Scholarship \$300.

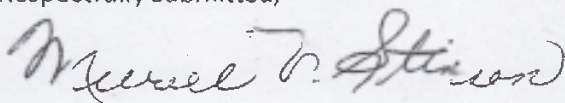
Although the earnings of the A.W. Heidke Fund Trust are lower, as a result of current interest rates, this unique Trust continues to provide assistance to several of our residents in the community who qualify. This service was established according to the instructions set forth in his will.

The Trustees monthly meetings are posted, and held in the Trustees office on the second level of the Town Hall, weather permitting. The Trustees continue to meet with Bank representatives periodically to review accounts and updates.

On December 21, 2008 we were saddened by the death of Trustee of Trust Funds Board member James C. Washburn. Prior to Jim's retirement, 20 years ago, he was employed by the Town of Stoughton, Mass as a Civil Engineer. He and his wife Fran moved to Alton where they made their home on beautiful Alton Mountain. For several years Jim was a member of the Board of Selectmen, prior to being elected to the Trustees of Trust Funds.

Our sympathy is extended to his lovely wife Fran of 52 years; a son James C. Washburn; a daughter Valerie Sexton and their spouses; six grandchildren and a brother, Carl Washburn. Jim will be missed.

Respectfully submitted,



Muriel V. Stinson, Chairman

Nancy D. Merrill, Board Member

2008
SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Retainer	\$ 14,031.00
Lund vs. Town of Alton	\$ 3,311.50
US Cellular vs. Town of Alton	\$102,064.05
Banko vs. Town of Alton	\$ 185.00
Correia vs. Town of Alton	\$ 370.00
Owl's Nest vs. Town of Alton	\$ 2,146.00
Spring Haven Camps vs. Town of Alton	\$ 2,900.50
Balcus vs. Town of Alton	\$ 740.00
LGC Mandate Litigation	\$ 837.27
Total:	\$126,585.32

Respectfully Submitted,

Sheri L. Emerson
Deputy Finance Officer

RIGHT TO KNOW LAW

The Right to Know law –NH State Statutes: RSA91-A:4 through 91-A:6 follows the basic rule that information concerning the business of a town or city, in any format, is a public record and must be made available to the public upon request unless it is exempt from disclosure under RSA91-A:5 or elsewhere in the law.

Records must be available during regular business hours at the regular business premises of that public body. If a record is not immediately available, the town or city must respond to the request within 5 business days by either providing the record, denying the request in writing with reason, or providing a written acknowledgement of the request and a statement of the time necessary to deny or fulfill the request.

- **Copies:** Anyone may make notes, tapes or copies of public records. Records should never be handed over for copying or loaned out. Municipalities may make copies for citizens and charge them the actual cost of the copies.
- * **Format:** Public records must be maintained in a manner that makes them accessible to the public. Records may be provided in any format in which the municipality already has them, but if one of those formats is more convenient than the others, the municipality must make it available in that more convenient format
- **Motive of the Person Requesting a Record:** It is irrelevant and should not be questioned.
- **Raw Materials and working Documents:** Raw materials (tapes notes) used to compile official minutes are public records so long as they are retained. Preliminary documents are public documents even if they are not in final form unless they are exempt for some other reasons.

EXEMPTIONS TO THE DISCLOSURE REQUIREMENT INCLUDE::

- Records pertaining to internal personnel practices
- Medical, welfare, library user and videotape sales or rental records
- Confidential, commercial or financial information and any other records whose disclosure would be an invasion of privacy
- Notes or materials made for personal use which do not have an official purpose, including notes and materials made prior to, during or after a public proceeding
- Preliminary drafts, notes and memoranda and other documents not in their final form and not disclosed, circulated or available to a quorum of a public body
- some law enforcement files (but not all)
- Written legal advice.

PARTIAL RELEASE: If only part of a public record is exempt from disclosure, the part that is not protected will be released.

REPORT OF THE BOARD OF SELECTMEN

In 2008 dedicated public servants passed away; State Representative Michael Whalley, former Selectman, James Washburn and Kenneth Gilbert, a Levey Park Trustee. Also Fire Lieutenant John Woodland, Trustee Richard Poor, Solid Waste Attendant, Joseph Fisher and Planning Board member, Robert Bystrack. We are most grateful to have had their long-time services.

This year Mother Nature served up record snow falls, a category F2 tornado and a severe ice storm. While the July tornado cut a narrow path, damage to trees and power lines was severe in that path and many homes and properties suffered substantial damage. Especially hard hit were: Hollywood Beach Road, Chamberlain Road, Stockbridge Corner/Route 28 intersection and the Merrymeeting Mobile Home Park. While the record snow was costly and the ice storm killed the power for several days, they are events that are more or less expected in Alton. The tornado however, was a very rare and unexpected event in New Hampshire.

Two volunteer committees made significant progress during the year. The Beach Committee completed work on the Alton Bay East Side Beach with the addition of iron benches, picnic tables, a gazebo, new landscaping and renovations to Harmony Park. The Downtown Revitalization Committee added six "liberty" elm trees to the B&M Railroad Park, created a veteran's memorial with a flagpole, and negotiated an agreement with the owner of the original Loon Cove R.R. station whereby title to the building was transferred to the Town. The old station will be moved to the B&M R.R. Park next spring. In conjunction with the DRC, the Alton Historical Society has restored the old freight building located on the site. Also in 2008 the Board acknowledged recreation sites and instituted a new brochure entitled "Alton is a Park" identifying these areas.

Shortly after the March Town Meeting, the Board requested that architectural/engineering firms submit bids for services; primarily for preliminary design and costing of expansions of four Town buildings. After review of many proposals, Warrenstreet Architects of Concord, NH was selected to design expansions of the Central Fire Station, the Police Station and the Pearson Road Senior Center. Also included was a new energy efficient entrance way to the Town Hall and energy audits of several buildings. The resultant plans and cost data were presented to the Budget Committee in December.

In 2008 we also initiated an effort to develop a long term road reconstruction plan. That work is still in process. Also ongoing is an effort to develop a long term plan for expansion of the Solid Waste/Recycling Center. After several years of service, Alan Sherwood resigned from the Board of Selectmen and was honored at a special ceremony by the Board and staff in December. Congratulations to Selectman Peter Bolster who was recently elected as our State representative. Peter will continue to serve as a Selectman.

In conclusion, we thank all those who have contributed in many ways on behalf of the Town.

We may be contacted by telephone at 875-2161 or via e-mail at selectmen@alton.nh.gov.

ALTON BOARD OF SELECTMEN

Alan Sherwood, Chairman (retired)	Stephan McMahon, Selectman
William Curtin, Acting Chair	Patricia Fuller, Selectman
Peter Bolster, Selectman	

REPORT OF THE TOWN ADMINISTRATOR

To the Selectmen, Town employees and citizens of our community, I express my appreciation for your support and direction this past year. Your participation is crucial for feedback and direction.

The wells at the Solid Waste Center, continue to be monitored in accordance with the ground water monitoring program, and according to our engineer we do not have to drill new wells at this time.

We ask for your continuing co-operation to post your house numbers in accordance with the E911 implementation. Contact the Town Hall at 875-2161 if you need information.

In 2008 the Town was very fortunate to receive FEMA and State reimbursements of \$150,762.30 as a result of the tornado that passed through Alton in July.

Steps have been taken to make improvements to our municipal buildings and historic structures in the coming year. Energy and Milfoil Committees are being established. Many challenges lie ahead in 2009 due to increases in insurance, fuel costs and other commodities, it is our intent to undertake these necessary projects without putting an undue financial burden on Alton taxpayers.

My thanks to our citizens who have volunteered their time to various boards, committees and commissions, working towards projects that will affect the future of our community and the common good.

I appreciate suggestions and concerns from our residents, and may be contacted at the Town Hall, 875-0102. Resident's may also use Notification Forms which are available in the Selectmen's Office to write their comments and requests.

Respectfully submitted,

E. Russell Bailey
Town Administrator

REPORT OF ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year. Tom Sargent, our Town Assessor, completed this in house. This was accomplished with the use of our Vision software program. All went well. Tom met with several property owners with questions and reviews of their property values.

The new values for the year 2008 were based on market value as of April 1, 2008.

These values can be viewed by going to www.visionappraisal.com Click on the line database access. Proceed to the NH website. Click on Alton, which is the second one listed. Follow the remaining instruction. This can be viewed by street name, owner's name, or the map, blocks and lot information. There is also a link to this site from the Alton web site www.alton.nh.gov following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall.

In April of 2009, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for that current year. The town is currently going through a total measure and inspection of all properties in Alton. The last time that this had been accomplished was in 1995. All property owners will be notified of this visit ahead of time. This will be accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly an assessor in several towns in New Hampshire. He is highly qualified for the job here in Alton.

In August of 2008 the town hired Dennis Thorell as our town forester. Dennis is a NH Licensed Professional Forester and has just retired from the NH Department of Revenue with his experience in timber appraisal. Dennis reviews all intents to cut as well as reports of cut with his recommendations and comments. We are glad to have Dennis on board to assist and advise in these matters.

The Assessing Office is currently reviewing all veterans' credits and elderly exemptions to prepare for the upcoming NH Department of Revenue 2010 certification review.

Anyone wishing to apply for the veterans' tax credit and/or elderly exemptions must do so by April 15, 2009. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help through each phase of the assessing process. This also includes current use issues, intent to cuts and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,
Tom Sargent: Certified NH Assessor
Kathy Currier and Jan Coull: Assessing Secretary's

REPORT OF THE BUDGET COMMITTEE

We hereby submit to the Board of Selectmen and the citizens of Alton, the Report of the Budget Committee of the Town of Alton for 2008. Committee members for 2008-2009 include the following:

Stephen Miller, Chairman
Karen Painter, Vice-Chairman
Greg Fuller, Member
R. Virgil MacDonald, Member
Elizabeth Dominick, Member
Stephen McMahon, Selectmen's Representative
Un-named, School Board Representative

The 2009-2010 budget presented the Budget Committee with significant economic, financial, and service challenges. The past 12 months saw the stock market almost cut in half, unemployment double and still climbing, revenues remaining flat to down, population growing, pensions giving back over 10 years of growth, record home foreclosures, exponential growth in the need for public services, significant and costly legal issues, and critical Alton Central School building and maintenance expenditures. Our challenge was the same as that of most Alton families; generate a thoughtful and conservative fiscal budget while balancing the needs and the wants for both the town and schools.

In October 2008 we were presented a town budget request of \$6,250,372 from the Board of Selectmen. The growing challenge was to balance the needs of a growing operational budget with that of a declining school population. We subsequently recommended a total reduction of \$111,534 during the next three months. The Board of Selectmen in their wisdom made the necessary adjustments to their original budget to more closely match our recommendations during that period of time generating a final variance of only \$19,193. We had our Public Hearing on January 8, 2009 where we recommended an operating budget of \$6,138,838. This represented an increase of \$166,479 or 2.8% over the previous year's budget.

It was the Budget Committee's recommendation in 2007 for the Board of Selectmen to look at current and future major capital expenditures needed for the building and refurbishing of the police station, senior center, fire station, town hall, etc. and finance those future expenditures by an all encompassing special bond issue where the citizens who will most use these facilities pay for them as opposed to today's citizen's making constant appropriations in building capital reserve fund warrant articles. We thank the BOS for their desire to implement this strategy and therefore have voted unanimously for its recommendation to the voters in March 2009.

The Budget Committee failed to recommend two warrant article as proposed by the BOS; Article 17 to appropriate \$40,00 to be added to the building and site improvement capital reserve fund (vote 3-3), and Article 27, to appropriate \$5,000 to the Youth Service Bureau (vote 4-2). Total Special Warrant Articles recommended by the Budget Committee totaled \$3,116,617 a variance of \$45,000.

The School Board originally presented us with a budget of \$8,184,063, an increase of 7.44% from the previous year. Your Budget Committee recommended a budget of \$8,021,409 a reduction of \$162,654 representing a 5.3% increase over the previous year. The School Board subsequently voted to reduce their budget by an equal amount. The school budget including our share of Prospect Mountain High School is jointly recommended at \$13,216,515. All warrant articles totaling \$844,442 were jointly recommended by the School Board and the Budget Committee.

The Budget Committee wishes to thank Elizabeth Dominick whose term expires for her valuable service. We also wish to thank the Board of Selectmen, department heads for the school and town, and the ACS and PMHS School Boards for their steadfast cooperation and consideration for the Budget Committee's work and advice. Alton is and should be proud of their professionalism and public service.

Respectfully submitted
Stephen P. Miller, Chairman

REPORT OF THE CEMETERY

The year 2008 ends with 18 full burials, 13 cremations for a total of 31 burials. Income from burials, lots sold and installing markers and foundations was \$43,048.00.

In the section at the rear of the New Riverside Cemetery 30 lots have been sold and a sprinkler system installed.

It is regrettable but the Riverside Cemetery on Main Street was vandalized and 3 monuments were pushed over. It is fortunate the stones were not damaged and have been set in place with the assistance of the Water Department. It is a shame that in a community such as ours we have people who would do such a deplorable and disrespectful deed. The police are investigating but we hope everyone will be watchful so this will not happen again.

The large urns in this cemetery are being planted and cared for by our trustee Karen Poor with the help of Betty O'Malley, they are a beautiful entry to the cemetery. Many thanks.

We would also like to express our appreciation to the Highway Dept., Parks and Recreation and the Water Department for their continued support.

April 1st the caretaker will be removing all decorations from the lots including Christmas decorations, faded flowers, plants, planters and any deteriorated plant holders. So if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all these items.

The Trustees meet twice a month. Time and days of meetings are posted at the Town Hall, the Post Office and on the Information Board at the New Riverside Cemetery.

The Cemeteries will open April 1st and close December 1st. Ground conditions will determine when we will be able to schedule burials.

Cemetery Trustees;

Shirley A. Lane, Chairman

Karen Poor

Edward Lyons

Mark DiVito, Caretaker

2009-2014

AS SUBMITTED BY DEPARTMENTS

CIP COMMITTEE RECOMMENDATIONS for 2009	o		2009	2010	2011	2012	2013	2014
	Replacement	cost new						
Town Hall generator			\$15,000					
Repair existing and expand sidewalks			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL FUNDING REQUEST			\$35,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Fire Department								
Engine #1 2007	2027	\$399,313.00	\$17,504.67	\$18,029.84	\$18,569.00	\$19,126.07	\$19,700.00	\$20,291.00
Engine #2 2004	2024	\$315,339.00	\$17,743.00	\$18,276.00	\$18,824.00	\$19,388.00	\$19,970.00	\$20,569.00
Engine #4 1991	2012	\$340,285.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$20,000.00	\$20,600.00
Engine #5 1975	2008	\$339,897.00	\$133,000.00	\$133,000.00	\$133,000.00	\$20,000.00	\$20,600.00	\$20,218.00
Ladder #1 1989	2010	\$600,000.00	300,000.00	\$300,000.00	\$50,000.00	\$51,500.00	\$53,045.00	\$54,636.00
Forestry #1 2003	2023	\$80,000.00	\$5,295.00	\$5,454.00	\$5,618.00	\$5,786.54	\$5,960.00	\$6,139.00
Boat #1 1997	2017	\$86,047.00	\$8,069.00	\$8,311.00	\$8,560.00	\$8,816.80	\$9,081.00	\$9,354.00
Car #1 1998	2007	\$36,000.00	\$36,000.00	\$4,000.00	\$4,120.00	\$4,244.00	\$4,371.00	\$4,502.00
Rescue #12005	2024	\$233,379.00	\$50,421.16	\$10,000.00	\$12,500.00	\$12,875.00	\$13,261.00	\$13,659.00
SUBTOTAL			\$668,033	\$597,071	\$351,191	\$241,736	\$165,988	\$160,614
Ambulance #1 2002	2013	\$197,844.00		\$40,000	\$40,000	\$40,000	\$40,000	\$0
Ambulance #2 2005	2017	\$204,951.00	\$37,245					\$45,000
Total equipment request			\$705,278	\$637,071	\$391,191	\$281,736	\$205,988	\$205,614
Addition to East Alton or Central Fire Station			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL FUNDING REQUEST			\$755,278	\$687,071	\$441,191	\$331,736	\$255,988	\$255,614
Police Department								
Police Patrol Vehicles 4x4			\$34,500	\$36,000	\$37,500	\$39,000	\$40,000	\$42,000
Capital Reserve Police Station expansion			\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
TOTAL FUNDING REQUEST			\$74,500	\$86,000	\$97,500	\$109,000	\$120,000	\$132,000
School Department								
long Range Building fund			\$200,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Special Education Reserve			\$100,000.00					
purchase land			\$500,000.00					
TOTAL FUNDING REQUEST			\$800,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
			\$2,770,554	\$2,408,689	\$2,150,561	\$2,214,934	\$2,141,608	\$2,172,256

Cip Committee Highly recommends that the town take a long term budget approach by putting funds aside each year for large ticket items. The committee felt that the items hi-lighted in blue should be written up as warrant articles for fiscal year 2009 especially items of public safety i.e. installing new motors on the boat for stability in transporting people and equipment to and from incidents on the water. Also, extending sidewalks in town and to the new High School located on a major highway. The committee's recommendation increases funding and accelerates timeline.

REPORT OF THE CODE OFFICIAL

The total number of building permits for 2008 was 267 permits. The new house starts were up from 42 to 60 new houses this year.

The breakdown of the 267 permits is as follows: 60 new homes, 14 additions, 22 dock/breakwater permits, 47 decks and porches, 27 garages, 31 sheds and barns, 12 foundations, 38 remodels, 8 Window Replacements, 2 Gazebo's, 1 Pavillion, 2 Pools, 2 Boathouse, 1 Fire Escape,

PERMIT STATISTICS BY CATEGORY

	<u>2006</u>	<u>2007</u>	<u>2008</u>
BUILDING	282	284	267
ELECTRICAL	140	116	124
PLUMBING	92	58	86
SANITARY & SEPTIC	178	180	174
WELL	56	26	31
OCCUPANCY	66	52	52
SIGNS	23	19	9
SITE			27
DEMO			7
TOTALS	837	735	742
FINES	6	0	1
FEES COLLECTED	\$77,106.32	\$69,133.11	\$86,711.20
BUILDING VALUES	\$17,283,848	\$18,335,499.85	\$23,540,328.00

Respectfully Submitted,
Brian Boyers, Code Official
Cindy Calligandes, Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year the Commission reviews, conducts site inspections and provides comments and recommendations on Alton Wetlands Permit applications to the NH DES Wetlands Bureau. In 2008 we reviewed a total of 71 applications, a 34% decrease from 2007. We attribute the decrease to the economic downturn resulting in less development activity. Applications included 32 Standard, 15 Minimum Impact Expedited and 10 Permit By Notification. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies.

The Commission continues to work closely with the Planning Board regarding environmental impacts of proposed projects. Commissioners received 13 requests from the Land Use Office to review preliminary plans submitted to the Planning or Zoning Boards for proposed subdivisions, site plans or variances and provided written comments and recommendations.

The Commission provides annual funding for Lay Lake Monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in Commission files.

The Commission is responsible for annually monitoring and reporting on 10 conservation easements in Alton totaling 258 acres and managing town-owned conservation land totaling 548 acres. In the Gilman Pond Conservation area, David Lawrence and Tom Hoopes checked boundaries and worked on laying out a public pedestrian trail along the north side of the pond. Boundary markers were installed on the Gontarz Conservation land on Muchado Road, and the boundaries of the Jackson easement off of Route 28 were flagged. No easement encroachments or violations were noted during the easement monitoring this year.

We would like to express our special thanks and appreciation to Building/Code Enforcement secretary, Cindy Calligandes, for taking our minutes, maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards.

Respectfully submitted,

Earl Bagley, Chairman

Gene Young, Vice-chairman

Roger Burgess, Justine Gengras, Thomas Hoopes, David Lawrence

REPORT OF THE FIRE DEPARTMENT

Why is it always in Alton!

On April 24 – 26, 2008 we had a 40+ acre brush fire that taxed the resources of our department and required Mutual Aid from many, many communities. We also used one helicopter from Joe Brigham Inc. as well as two Black Hawk helicopters from the National Guard. This fire was very expensive to extinguish with the total cost of approximately \$22,000.00, which the State reimbursed the Town 50%.

Then, here comes the Tornado; we as residents were very lucky that no one was injured. As a result of this storm many, many homes were affected and the electricity was out for quite sometime. The Emergency Shelter was opened for residents at the Prospect Mountain High School (PMHS). We hope everyone knows that the P.M.H.S. is the shelter location if you are ever in need. Then, again, it was the Ice Storm! Alton did not have much damage as a result of the storm, unlike in 1998, but electricity was a problem this time. Alton in general was out for approximately 46 hours due to the feeds coming into Town were dead – many homes were without electricity for many days. Once again the Emergency Shelter was opened at P.M.H.S. for three nights. I would like to thank the members of the P.M.H.S. for their prompt and efficient service during these emergencies.

The Fire Chief has been out since mid July and the Assistant Chief has been carrying on with the day to day operations of the Fire Department since then. We have hired many new members and currently have ten enrolled in a certified program for level 1 Firefighting. Feel free to come down and see what the Fire Department is all about.

We presently have six Student Intern Firefighter/EMT's involved in our program this year. These guys excel with whatever they do! I can't say enough about their commitments to the Fire service or the sacrifices these young men have made for our community. Our Interns continued to teach Risk Watch to the children in the Elementary School; Risk Watch is our home safety and injury prevention program. Our thanks go out to each of them.

Two department members have retired; Chief Alan M. Johnson with 17 years and Lieutenant Michael A. Caverly Sr. with 27 years of service to our department. We also would like to thank those that have left to pursue other interests as we welcome our new members aboard. We wish to thank the members of the Highway, Police, Water, and Parks & Recreation Department, the Town Administrator and Board of Selectmen, and Town Hall Officials and employees for their continued help and assistance throughout the year.

Our goal for 2009 is to inspect every apartment in Town for smoke detector compliance. If you rent or own an apartment, please call the Central Station at 875-0222 so we can enter you into our data base, or update what we presently have for information, and set up a time that is convenient for you to inspect the property. Every business will be inspected as well, for life safety compliance.

Lastly, I wish to thank each member for your time and commitment to our community.

Respectfully,

Scott I. Williams
Acting Fire Chief

ALTON FIRE/RESCUE DEPARTMENT

FIRE CHIEF

Williams, Scott I.

DEPUTY FIRE CHIEF

Brown, Richard

EXECUTIVE SECRETARY

Dascoli, Mary Jane

CAPTAIN

Consentino, Edward

LIEUTENANTS

Kalfas, Nicholas
Viscariello, Michael
Liedtke, Stark
Johnson, Scott M

STUDENT INTERNS:

Davenport, Michael
Gould, John
LaLiberty, William
LeClerc, Zachary
Lounsbury, Joshua
Turcotte, Evan

FIREFIGHTER/EMT

Brooks, Matthew
Buonopane III, Nicholas
Bushey, Raymond III
Chagnon, Thomas A., Jr.
Damon, Derek E.
Dana, Stephen
Decoff, Marc
Drew, George
Fisichelli, Sam
Fleming, William
Hannafin, Erin
Johnson, Laurie
Leavitt, Peter
LeClerc, Daniel
McCabe, Gerard P.
McManus, Ronald
MacHenry, Brett
Minnick, Ralph
Prive, Valeri
Roberts, David
Roy, Jonathan
Shepard, James
Snell, Eric
Strickland, Rachael
Turner, David

REPORT OF THE GILMAN LIBRARY 2008

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2008. Special thanks go to those of you who have supported our library through volunteer service or through participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2009.

GENERAL STATISTICS

Library Materials Circulated - 34,553
In-Library Usage (excluding internet) - 2,681
Internet Usage (patron only) - 4,214
Patron Card Holders - 3,303
Library Collection - 22,141
Meeting Room Usage - Meetings & Programs - 227
Meeting & Program Attendance - Approx. -2,862

REGULAR PROGRAMS

Story Time
Summer Reading Program - "G'Day for Reading"
Alton Book Chat
Check Out A Movie

SPECIAL LIBRARY PROGRAMS

"Author Visits" - Nikki Andrews, Katherine Fowler and Cindy Lou Young
Art Sculpture with Oscar d'Empaire
"Creatures Down Under" Traveling Zoo Wild Encounters
"Home Away From Home : What it's Really Like in the Land Down Under"
Family Movie Nights - Featuring - "Finding Nemo" and "Kangaroo Jack"

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2009 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Respectfully Submitted,
Holly Brown, Library Director

**See the complete report at the Gilman Library **



GILMAN LIBRARY
Alton, New Hampshire

Hours
Tues. 11A.M.-7P.M.
Wed. 9A.M.-5P.M.
Thur. 11A.M.-7P.M.
Fri. 9A.M.-5P.M.
Sat. 9A.M.-1P.M.



Telephone: 875-2550

REPORT OF THE GILMAN MUSEUM

The Gilman Museum continues to serve as a meeting place for local boards, committees and other organizations. The public is welcome to view the collection and displays. Exhibits are rotated each year but the standard collections are always popular. Please contact the Selectmen's office at 875-2161 to make an appointment to visit the museum..

Once again, in 2008 the museum was open for the annual Light-Up Night in December. Our thanks to the volunteers who welcomed the guests who visited. We appreciated the contribution of Barbara (Gedney) Schaeffner for loaning her collection of Dicken's character dolls to enhance the Holiday appearance at the Museum.

A thank you to Beth Varney from the Lions Garden for her care of the urns and donation plants and floral displays..

We also thank the staff at Building and Grounds, Trustees of Trust Funds and to all those who continue to provide their time to benefit the museum. We appreciate their care of the collection as originally established by Pearl and Harold Gilman for the enjoyment of future generations.

Respectfully submitted,

E. Russell Bailey
Town Administrator

REPORT OF THE HIGHWAY AGENT

2008 started out like any other winter, spring was cold and rainy, but the days were getting longer, and the sun getting warmer.

In July the Tornado did a lot of damage. Hollywood Beach Road and the surrounding areas were hit the hardest. A State of Emergency was declared. I want to thank my staff for the 110% that they gave, along with the other departments that were called in to help. I also want to thank the C.E.R.T. team that came to aid the residents of Alton in their time of need. Many thanks to all of you, it shows what can be accomplished when we all work together.

This year reconstruction began on Hayes Road, 360 trees were removed and the stone walls were set back, widening the road way.

Projects for reconstruction in 2009

Finish Hayes Road adding the catch basins and laying the ledge pack.

Surveying Hollywood Beach Road, Quarry Road, & Muchado Hill Road (the paved section) and we will be adding 100' aprons to Lockes Corner Road and Meaderboro Road.

Roads to be shimmed in 2009 are Route 11D, Old New Durham Road and Rand Hill Road.

Snow removal plays a major part in our operations. The crew works diligently so that our roads are useable for residents of the community to ensure a safe journey to work, to school and elsewhere. We are out salting, sanding, and plowing.

We would like to remind the residents of Alton that two 5-gallon buckets of sand per storm, is available to you Free of Charge, across the street from the Highway Department located on Letter S Rd.

Our Mechanics manage the fleet of vehicles; they are responsible for the preventive maintenance of 31 pieces of equipment in the department, including trucks, and seasonal equipment, supporting not only this department, but other Town vehicles as well

In conclusion I would like to say" please take the extra time driving to your destination, it could make all the difference you'll need".

Respectfully submitted

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

ROAD NAME	CLASS	FOOTAGE	MILES	TYPE	Class Vt	Footage	Miles
Aldridge Rd		1,840'	0.035	gravel			
Alton Dr		797'	0.14	gravel			
Alton Mountain Rd		15,100'	2.8	paved	6	6,500'	1.25
Alton Shore Rd		5,306'	0.99	paved			
Anderson Tring				paved			
Anniversary Hill Rd		517'	0.097	paved			
Applejack Ln		692'	0.13	paved			
Arroyo Hill Rd		14,705'	2.75	paved			
Bachelor Dr		1,704'	0.322	paved			
James Ave		1,513'	0.214	paved			
Baron Hill		824'	0.158	paved			
Bay Hill Rd		3,740'	0.708	paved/gravel			
Bayview Dr		1,837'	0.347	paved			
Beal Rd		164'	0.003	paved			
Bowman Rd		1,825'	0.375	gravel			
Chamberlain Rd (Sub. bridge End)		1,441'	0.278	gravel			
Chamberlain Rd (Prospect End)		402'	0.11	gravel	8	475'	0.007
Chadway Rd		1,255'	0.264	gravel			
Chocoma Cove Rd		1,068'	1.908	paved			
Church St		175'	0.004	paved			
Collin Brock Rd		3,110'	0.48	paved			
Concord		2,508'	0.555	paved			
Corte Court		810'	0.152	gravel			
Don Kelly Dr		513'	0.072	paved			
Dove Rd		903'	0.008	gravel	6	1,013'	0.01
Depot St		1,529'	0.289	paved			
Deer Hill Rd		11,000'	2.78	paved/gravel	5	3,500'	0.729
Dudley Rd		11,055'	2.09	paved/gravel	5	1,000'	0.193
Echo Point Rd		1,100'	0.208	paved			
Elgin Rd		504'	0.17	gravel			
Elmington Rd				gravel	6	111'	0.021
Elm Point Rd		5,805'	0.124	paved			
Elmwood Brock Rd		1,415'	0.267	gravel	6	1,000'	0.0457
Elmore Park Rd		253'	0.047	paved			
Emery Rd		810'	0.127	paved			
Emery Center		5,697'	0.078	paved			
Emery Ln		965'	0.182	paved			
Emery Hill Rd		7,68	1.454	paved			
Emery Rd (Sub. bridge End)		1,579'	0.299				
Emery Rd (Prospect End)		15,154'	0.378	paved			
Emery Ln		807'	0.083	gravel			
Emery Rd		8,345'	0.824	gravel			
Emery Pl		1,91	0.002	paved			
Emery Springs			0.005	paved	5	485'	0.0093
Emerywood Rd		1,11	0.778	gravel			
Emerywood Place Rd		186'	0.051	paved			
Emery Rd		2,832'	0.498	paved			
Emery Hill Rd		1,000'	0.189	paved			
Emery Cir		535'	0.101	paved			
Emery Valley Rd		5,560'	0.104	paved/gravel			
Emery Farm Rd		1,244'	0.235	paved			
Emery Field Rd		755'		gravel			
Emery Lock Circle		1,991'	0.376	paved			
Emerywood Dr		4,434'	0.83	paved			
Emery Dr		1,210'	0.221	gravel			
Emery Ln		322'	0.05	gravel			
Emery S Rd		4,080'	0.768	paved			
Emery Pond Rd		4,805'	0.91	paved			
Emery Dr		1,954'	0.375	paved			
Emery Corner Rd		1,111'	0.21	gravel			

Lot Line Rd	1,275'	0.241	gravel			
Mallard Drive	2,200'	0.416	paved			
Marlene Dr	1,214'	0.229	gravel			
Mauhaut Shores Rd	2,420'	0.4583	gravel			
Meadersboro Rd	3,820'	0.72	gravel			
Meadow Dr	424'	0.08	gravel			
Melody Ln	375'	0.071	paved			
Minge Cove Rd	4,097'	0.775	paved			
Mirimichie Hill Rd	792'	0.015	gravel			
Mirimichie Hill Rd	776'	0.1459	Gravel			
Monument Square Rd	433'	0.082	paved			
Mooney St	1,021'	0.193	paved			
Muchado Hill Rd	13,695'	2.59	gravel			
New Durham Rd	11,021'	2.087	paved			
Old Wolfeboro Rd	19,008'	3.6	paved			
Pearson Rd	2,425'	0.459	paved			
Pheasant Lane	1,700'	0.3219	Paved			
Pine St	1,385'	0.262	paved			
Places Mill Rd	3,962'	0.75	paved			
Pond Rd	1,288'	0.243	gravel	6	354'	0.067
Powder Mill Rd	11,367'	2.152	paved			
Prospect Mountain Rd	16,764'	3.18	paved/gravel			
Quarry Rd	2,191'	0.414	paved			
Railroad Ave	3,467'	0.656	gravel			
Railroad Yard Access Rd	1,265'	0.239	paved			
Rand Hill Rd	7,389'	1.39	paved			
Range Rd	2,310'	0.437	paved			
Reed Rd	2,614'	0.495	gravel/paved	6	2,136'	0.4045
Rines Rd	9,610'	1.82	gravel/paved	6	425'	0.0804
Riverlake St	1,978'	0.374	paved	6	512'	0.0969
Riverside Dr	1,280'	0.242	paved			
Roberts Cove Rd	13,668'	2.588	paved			
Roger St	4,789'	0.0907	gravel / paved			
Rollins Rd	1,489'	0.282	paved			
Route 11-D	17,326'	3.28	paved			
Sanctuary lane	2,302'	0.435	gravel			
School St	1,675'	0.317	paved			
Smith Point Rd	3,489'	0.66	paved			
Southview Ln	1,278'	0.242	paved			
Spring St	3,300'	0.0625	gravel/paved	P	530'	0.1003
Stagecoach Rd (Rines Rd to Stagecoach)	480'	0.09	gravel	6	2,017'	0.382
Stagecoach Rd (RT 28 to Rines)	734'	0.139	gravel			
Stockbridge Corner (Dudley End)	14,945'	2.629	paved / graveled	cut off	232'	0.0439
Stockbridge Corner (Rt. 28S to ND)	8,550'	1.61	paved/gravel			
Stonewall Rd	2,400'	0.454	gravel			
Sunset Shore Dr. (Marlene to Turn Ard)	2,796'	0.529	gravel	6	305'	0.0577
Sunset Shore Dr (Avery Hill Rd to Private)	1,757'	0.332	gravel			
Swan Lake Trail	1,600'	0.303	pave			
Tom Rd	1,631'	0.3089	paved			
TraskSide Rd	10,000'	1.893	paved			
Valley Rd	2,619'	0.496	paved			
Wallsten Rd	961'	0.182	paved			
Water Rd	1,300'	0.246	gravel			
Woodlands Rd	8,394'	1.589	paved			
Youngtown Rd	4,730'	0.895	paved			

			ALTON	TOWN	ROADS
				WINTER	
				MAINTAINED	
ROAD NAMES		FOOTAGE		TYPE	
Kimball Lane		958'		gravel	
Rodger Road		1,386'		gravel	
Proctor Road		700'		gravel	
Haslett Road		340'		gravel	
Ginney Drive		420'		gravel	
Dan Kelley Dr		958'		gravel	
Spring St. Ext.		530'		gravel	

KENNETH ROBERTS HIGHWAY AGENT

KEITH WHITTIER EXCAVATOR
HARRY SMITH LOADER
JEFF ROBERTS MECHANIC 1
WILLIAM FERRIS TRUCK DR
MEL LAWRENCE TRUCK DR
DOUGLAS KNIBBS TRUCK DR
WARREN DAHL MECHANIC 2
TOM SEWARD TRUCK DR
BOB NIENHOUSE BACK HOE
MATT TROIANO TRUCK DR
NICK BOUNOPANE TRUCK DRIVER
FRAN BONFANTI SECRETARY

REPORT OF THE LEVEY PARK TRUSTEES

Except for two large limbs that broke off from a pine tree and fell into the picnic area, the park came through the 2007-08 winter season relatively unscathed. The spring cleanup included raking out the picnic area and removing broken branches off the trails.

During the winter a new sign was made that depicts the view one sees from the scenic lookout, and gives directions to the path that leads to it. Installed in the picnic area, it was created in the hopes of encouraging more picnickers to utilize the trails. An article in The Baysider this past summer on the subject of parks in Alton suggested that this scenic lookout was one of the "best hidden treasures in town"!

In the spring we purchased seedlings from the Belknap County Conservation District that were planted throughout the park to encourage birds and small wildlife. The varieties selected this year included Bottom Bush, Cherry Nanking, and American Filbert (hazelnut). Once again, Claire Fitzgerald planted and tended to the annual flowers in front of the park's memorial tablet.

Two new directional signs were made that were added to existing trails: a larger sign, visible from the picnic area, that points to the scenic lookout and a sign identifying the river trail. In the interests of making more durable trail markers, a sheet of blue Plexiglas was purchased, cut it into 4" squares, and these were used to replace the old markers throughout the park.

Waterman's Tree Service was engaged to remove two dead pine trees close to route 11 which posed a safety hazard, plus a couple of trees that had "grown into" the view of the scenic lookout.

In August we were saddened by the passing of trustee Kenneth B. Gilbert. Ken was an enthusiastic worker in maintaining and improving the park's trail system, and served as the trustees' secretary for many years. We welcome to the trustees Nancy J. Downing, who was appointed in September by the Board of Selectmen to fill the vacancy.

Respectfully submitted,

Richard N. Jones, Chairman

REPORT OF THE PARKS AND RECREATION DIRECTOR-2008

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs.

The Alton Parks and Recreation-Grounds and Maintenance Department is located on Route 11 across from Levey Park. The Department is open 7:00am-3:30pm, Monday-Friday, year round. The Department is responsible for organizing, planning and promoting recreational activities and events for residents of the Alton community and is also responsible for the maintenance of Town buildings, parks and recreational areas.

This year improvements were made to the Alton Bay swim areas with the construction of a new swim dock, new Lifeguard chairs and milfoil removal by the State of New Hampshire and a local contractor. A wonderful picnic pavilion was constructed at the Town Beach by the Alton Centennial Rotary Club; the covered picnic area provides additional shade at the waterfront park. The Alton Beach Committee continued their improvements at the Town Beach with the addition of park benches and colorful plantings. The department received their F350 one-ton pickup truck through the Capital Improvement Program which will help with turf maintenance, snow removal and general facility maintenance.

Working together with the Alton Business Association the Alton Bay Winter Festival was a tremendous success. Activities included: the Great Alton Bay Bed Race, Ice Bowling, D.J. Music, Family Scavenger Hunt, Snow Shoe Obstacle Course, Puppet Show, Horse Drawn Sleigh Rides, Tug-of-War; Fishing Derby; Hat Parade and more. The Alton Business Association also sponsored community events during Alton Old Home Days and decorated the Town Christmas Tree in Ginny Douglas Park.

Recreational programs were popular and well attended this year. Kristin Thomas led a fantastic Summer Program for kids ages 3-11 at the Alton Bay Community Center that featured many creative, fun and exciting activities. Other recreational programs offered this year included: Full Moon Snow Shoe Hikes; Cross Country Skiing; Geocaching; Outdoor Bingo; Yoga for Kids; Adult Yoga Classes; Youth and Adult Tennis Lessons; Reiki Clinics; Youth Basketball Program; Youth Soccer League; Little Pesaukees Play Group; Summer Concert Series; 5K Road Race; Old Home Days; Craft Fair; Play Soccer Camp; Shooter's Gold Basketball Camp; Biking Club; Volleyball Tournaments; Egg Hunt; Adult Co-Ed Softball; Country Line Dancing Lessons; Senior Bingo; Walking Club; Halloween Happenings; Light Up Night, and Watercolor Painting Classes.

A special thank you to the Alton Business Association, Garden Club, Youth Soccer and Youth Basketball Coaches for their positive contributions to our town and also to the Parks and Recreation Commission members: William Lionetta, Gerry Theodora, Cydney Johnson and Peter Bolster, who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. Together we are creating community through people, parks and programs.

*Health is the greatest gift. Nature is the greatest view. Community is the greatest friend.
Playing is the greatest joy.*

Respectfully submitted, Kellie Troendle~Certified Parks and Recreation Professional

REPORT OF THE PLANNING DEPARTMENT

The statistics generated by the Alton Planning Department during FY 2008 were reflective of an overall development downtrend both regionally and nationwide. Although Alton remains one of the most desired residential locations in the state, the runaway subdivision development experience that began in the early 2000's has significantly slowed. Ironically, this current reduction in application submittals has allowed the department time to become more involved in actual long-range planning along with its regulatory role in processing land use applications.

The Planning Board saw only five new subdivision applications approved during 2008. Of those applications submitted, a net gain of 27 lots resulted. During 2007, 14 subdivision applications were submitted with 11 being approved and 45 new lots subsequently resulting; a decrease of 60 percent from the previous year, 2006. Lot Line Adjustments increased from 10 in 2007 to 12 in 2008 (along with one Voluntary Lot Merger) and the incidence of Site Plan review was almost 30 percent higher this past year than in 2007.

In July, five rental units located on Mount Major Highway received approval for condominium conversion and after several months of meetings, a proposed elderly housing development on NH Route 140 received conditional approval to construct 52 units.

Alton's Zoning Board of Adjustment dealt with 16 new applications in 2008 including seven for Special Exception, five for Area Variance and one for Administrative Appeal. Two denials were issued in the categories of Area Variance and Special Exception, while a total of three applications were withdrawn by the applicants.

During the latter part of 2007 and into early 2008, the Zoning Board of Adjustment dealt with multiple hearings and intense public scrutiny surrounding the application for a Special Exception to allow the building of a motocross park along NH Route 29 south. While ultimately, the application did not garner approval for a special exception, the process nonetheless served to bring a high level of visibility to zone-appropriate land use issues in Alton.

While the numbers of actual applications to the Planning Board and ZBA were statistically down in 2008, the boards met a significant amount of times outside their regularly scheduled monthly meetings to upgrade zoning regulations and participate in special projects. Members of these boards met on upgrading their bylaws, reviewing criteria for Class VI roads, and creating fire protection requirements for new subdivisions and other issues of concern.

The Planning Board participated in a Scenic Resources Inventory with Lakes Region Planning Commission and consultant Tom Kokx to identify and locate valuable scenic

resources within the town's boundaries. This effort went a long way towards providing valuable information for any future zoning redelineation.

Peter Julia, P.E., of Farmhouse Land Development LLC in Plymouth and SFC Engineering Partnership of Manchester were selected to represent the Town's interest in planning and zoning board compliance reviews after a lengthy search and review process. Mr. Julia's firm has recently completed a comprehensive review of Alton's municipal road system with assistance by the Alton Planning Department at the request of the Board of Selectmen. This effort was put forth in order to prioritize repair and reconstruction efforts by the Highway Department in a comprehensive effort to upgrade the overall town road infrastructure over time.

In July 2008, I completed my first year of service to the Town, becoming familiar with the lay of the land and issues of concern to Alton. Future projects, such as the upgrade of the Alton Traffic Circle, continued efforts to expand sidewalks and pedestrian amenities and interaction with local historic and civic groups, along with participation in regional, grassroots energy conservation efforts will keep things lively in the planning office through the coming year.

Respectfully submitted

Sharon Penney, Town Planner

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
New Applications for the June 2008 Meeting								
	P08-19	11/15 & 17	Greenwood Trust	SD	Avery Hill Rd & Alton Mtn. Rd	06/17/08	06/17/08	5 Lots - w/conditions
	P08-20	34/34	Blasko	SP	5 Mt. Major Hwy	06/17/08	06/17/08	w/conditions
	P08-21	66/31 & 34B	Connelly	VLM	28 Acom Drive			Board reviewed & signed notice 6/17/08
New Applications for the July 2008 Meeting								
	P08-17	8/24-1 & 8/26	Nordberg	BLA	Rt 140 F.G. Hwy	07/15/08	07/15/08	
	P08-22	9/6	Matarozzo	SD	Rt 28	07/15/08	07/15/08	2 Lots
	P08-23	6/8	Finnegan	BLA	Dobbins Way	07/15/08	07/15/08	
	P08-24	19/8	Roverts Cove Inc.	BLA	Roberts Cove & 28	07/15/08	07/15/08	
	P08-25	38/55-1	Bickford	Condo Convers	Mt. Major Hwy	07/15/08	07/15/08	
New Applications for the August 2008 Meeting								
	P08-26	5/24	Bollinger	SD	Stockbridge Corner	08/19/08	09/16/08	3 Lots - Cont'd 9/16/08 - Approved w/conditions
New Applications for the September 2008 Meeting								
NO NEW APPLICATIONS								
New Applications for the October 2008 Meeting								
	P08-27	43/3 & 8	Christenton	BLA	Trask Side Rd.	10/21/08	10/21/08	
	P08-28	32/19 & 20	Byrne	BLA	33 Riverlake West St.	10/21/08	10/21/08	
	P08-29	14/22-4	Bayview	SD	Route 28A			Application not accepted
New Applications for the November 2008 Meeting								
	P08-30	12/57 & 57-1	O'Shaynassey/Morgan	Conseptual	Old Wolfaboro Rd.	n/a	n/a	
	P08-31	52/1 & 2	McConley	BLA	11D	11/18/08		Cont'd to 12/16/08 - 1/09
	P08-32	32/3 & 5-1	Byrne	BLA	Riverlake West St.	11/18/08		Cont'd to 12/16/08 - 1/09
New Applications for the December 2008 Meeting								
	P08-33	11/12 & 12/3 & 12-	Dunbar	BLA	Roberts Cove Rd	12/16/08	12/16/08	

+	Case #	Map/Lot	Applicant Name	App. Type	Property Location	Date App. Accepted	Date App. Approved	Comments
Applications carried over from 2007								
	P07-52	15/3-1	DeJager	S/D	Old Wolfeboro Road	01/15/08	01/15/08	4-Lots - Cont'd to 1/15/08
New Applications for the January 2008 Meeting								
	P08-04	34/33	Alton Bay Camp	SP	Beacon Ave	01/15/08	03/04/08	Continued to February 28th-Cont'd to Mar 4th
	P08-02	34/34-1	Blasko	Conceptual	Main St. & Rand Hill	N/A	N/A	
	P08-03	27/34 & 29/80	Alton Hist. Society	SP	Depot St.	01/15/08	01/15/08	With Waivers granted
	P08-01	9/53-20	Prospect Mtn	SP	Marie Dr.	02/19/08	02/19/08	Continued to February - w/conditions
	P08-06	38/22	Kierstead	Conceptual	319 Mt. Major Hwy	N/A	N/A	
	P08-05	38/55-1	Bickford	Conceptual	254 Mt. Major Hwy	N/A	N/A	
New Applications for the February 2008 Meeting								
	P08-07	15/17	Byrne Dev. Co.	S/D	Rt. 28A	02/19/08	07/15/08	13-Lots Cont'd to 3/18/08-Withdrawn 3/18/08 - Approved w/conditions
	P08-08	8/25	Heath	SP	182 Frank Gilman Hwy	02/19/08	07/21/08	57 Dwelling Units Cont'd to 3/18/08-Site Walk 4/10-Cont'd to April 4/08-5/08-6/08-7/15/08-7/21/08-Approved w/conditions
	P08-09	26/10	Hussey	Conceptual	Homestead Place	N/A	N/A	Liquor Store
	P08-10	34/37-1	Cataldo	Conceptual	Shoppes on the Bay	N/A	N/A	
New Applications for the March 2008 Meeting								
	P08-11	25/2	Boudrow	Site Plan	142 Suncook Valley			Nursery/Garden Center-Withdrawn
	P08-12	21/12 21/12/3	Dunbar	BLA	Roberts Cove Road	03/26/08	03/26/08	Cont'd to March 26th
	P08-13	5/72	Persson	Conceptual	Rte 28	N/A	N/A	Motorcross
	P08-14	38/22	Kierstead	SP	319 Mt. Major Hwy	04/15/08	04/15/08	Cont'd to March 26th-Cont'd to April 15th
New Applications for the April 2008 Meeting								
	P08-15	25/2	Boudreau	SP	142 Suncook Valley			Not accepted
New Applications for the May 2008 Meeting								
	P08-16	9/3	NH Elec Coop	SP Amendment	Rt 28 Suncook Valley		04/15/08	
	P08-17	8/24-1 & 8/26	Nordberg	BLA	Rt 140 F.G. Hwy			Not accepted - Area Variance needed
	P08-18	29/74	Boisvert	SP Amendment	Rt 11		05/20/08	

REPORT OF THE CHIEF OF POLICE

The year 2008 has been one of opportunities to develop personnel, build our team, and increase accountability and efficiency.

This past year saw the addition of a professional Prosecutor, Attorney Catherine Baumann a Prosecutor with 20 years of experience. We also filled patrol vacancies by hiring three full-time Officers: Christian Johnson and K-9 Zeke, Dennis Orbino and Tyler Glidden plus one part-time Officer, Jonathan Briggs. In addition to the above named appointments, we promoted Officer Richard Vanderhoof to the rank of Sergeant. We had two lateral promotions, Officer Eric Borge to Detective and Officer Nick Skiba to School Resource Officer. We also have initiated a Civilian Volunteer Patrol with the hiring of CPO Paul White.

Our agency used Highway Safety grants to augment patrol levels. The causal benefit of the grant patrols was in allowing a more pro-active form of service delivery during targeted higher volume dates and times. We applied for and received grant funding for more advanced administrative training, ballistic vests, Automated External Defibrillator's and underage drinking patrols.

We have updated our departmental web-site to better interface with our community. We have developed a Departmental Strategic Plan, Mission Statement, and an Annual Action Plan. All of which can be found on our departmental website.

We are painstakingly breaking down each and every cost on the path to renovating our Police facility. Our goals in this process are to bring our building to current NH State accreditation standards, obtaining the best value for Alton's dollar and building a structure that will house the Police Department for the next 20 years. A feasibility study for expanding the existing police facility was conducted by a NH Architectural firm and conceptual drawings for adding nearly 7000 square feet are currently under review. Finalizing plans for addressing the need for additional space in our police facility is a major goal for our agency in the year 2009, as is moving into a functionally expanded and renovated facility before the end of 2010.

The Alton Police Department continues to strive towards the goals of crime reduction and ultimately the elimination of victimization. Our agency continues to operate under the Community Orientated Policing philosophy, a philosophy that draws strength from the community through partnerships to better solve problems before they become crimes.

I speak for our entire agency in thanking the community of Alton for allowing us to do our jobs, supporting us to the goal of providing the safest community on the "Big Lake", ensuring our quality of life that we all deserve and work for each and every day.

Thank you,
Philip A. Smith Jr.
Chief of Police Alton NH

Alton Police Department

Total Calls for Service:	7440
Incident reports:	1118
Total number of Assist Incidents	692
Criminal Offenses	959
Criminal Offenses Felonies	120
Total Number of cars stopped	3387
Total number of Motor Vehicle Accidents	153
Total number of Adult Arrests	238
Total number of Protective Custody Arrests	78
Total Juvenile Arrests	41
Total number of M/V summons issued	328
Total number of M/V Warnings Given	2646
Total number of Verbal warnings	102
Kidnapping/Abduction	0
Reported Forcible Rape/ fondling	7
Forced Fondling under 13 yrs of age	2
Robbery	1
Aggravated Assault	4
Simple Assault	5
Arson	3
Intimidation/Harassment calls	16
Burglary/Break-ins	36
Shoplifting	0
Theft from M/V	1
Theft from Buildings	4
Theft of vehicle parts	2
Other Larceny	40
Motor Vehicle Theft	1
Forgery	1
False Pretense	16
Credit Card Fraud	5
Impersonation of Identity	2
Other Stolen Property Offenses	1
Vandalism	111
Narcotic Drug Offenses	26
Incest	0
Reported Statutory Rape	2
Obscene Material	1
Weapon Violation	0
Bad Checks	2
Disorderly Conduct	32

Driving under the influence	71
Drunkenness	45
Crimes against the family (Domestic)	48
Liquor Laws	2
Runaway	5
Trespass	10
All Other Offense/Ordinance (Miscellaneous)	381
Traffic Laws other than violations	124

Mission Statement

The mission of the Alton Police Department is to enhance the quality of life in the Town of Alton, NH by working cooperatively with the public and within the framework of the United States Constitution and Laws of the State, to preserve the peace, reduce fear and provide for a safe environment for our citizens, especially our children. To seek prosecution of those who knowingly commit criminal acts and disregard the rights of others. To honor the values and diversity of every citizen by treating all with dignity, fairness, respect, understanding, and compassion.

The Alton Police Department will set new and higher goals and strive for excellence within our department by employing men and women whose standards and principles are reflected in the professional manner in which they respond and assist the citizens we serve. To expect from our Members dedication as individuals and as a team by putting forth their collective energies, talents and resources to provide the utmost quality of professional policing services to all. And, further, to expect our Members to be positive role models to both our youth and adult community; maintain quality services through our performance, appearance and continued education and training."

REPORT OF THE SOLID WASTE CENTER

I would like to thank the taxpayers of Alton for their continued support for 2008.

2008 was another slow year. Tonnage was lower than 2007. The recycling market was excellent for the most part of 2007 until fall when the market fell drastically to the point where recyclables were worth nothing.

I would like to thank my staff for keeping the Center running smoothly and the volunteers who keep the Swap Shop neat.

In closing, my staff and I give extend our sympathy to the families of Joe Fisher and to Jim Washburn who are recently deceased. Joe worked at the center part-time for 12 years. Jim and his wife Frances volunteered at the Swap Shop, plus Jim had served many years on various Boards and Committees for the Town, including the Board of Selectmen.

The following figures represent a break-down of recyclables in tonnage:

Solid Waste	1820
Demolition	958
Metal	120
Aluminum Cans	6
Mixed Paper	87
Card Board	60
Glass	125
Plastics	20
Tin Cans	18
Electronics	30
Shingles	153

REVENUE – REVOLVING FUND
\$47,515

Respectfully submitted,

Scott Simonds, Director

REPORT OF LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The LRHHPF continued to expand its services during 2008. In addition to 6 Wolfeboro HHW collections, including June and August pharmaceutical collections, Alton hosted two HHW collections in July plus its first medicine collection in September. The towns of Alton and Wolfeboro are members of the Facility with households attending by securing a town-specific business card pass from their solid waste facilities. Other towns may attend on a fee basis.

Attending in 2008 were 678 HH, including 58 HH plus 2-55 gal drums from non-member towns. LRHHPF continues to enable non-household disposals directly with the waste hauler and facilitated a DES Hazardous Waste Emergency Permit for an unstable material requiring mobilization of specialized equipment in case of explosion.

During 2009, the Facility will be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 16, June 20, July 18, Aug 15, Sept 19, and Oct 17. June 20 and August 15 the Facility in Wolfeboro will host special medicine collections as well as the usual HHW drop-offs.

There will be two additional on-site collections in Alton for their households on July 11 and September 12, 2009. The fall collection includes pharmaceuticals. Alton residents may also attend the Wolfeboro Facility the third Saturday of the month.

Please note the special medicine collections dates as a strict protocol to comply with local, state, and federal regulations requires specialized personnel to accept those products. The number of gallons of pharmaceuticals disposed of increased from 25 for 2006, to 54 in 2007, and more than doubled to 116 in 2008 (9 gal were controlled substances). Public awareness of the dangers of unused prescriptive medications via state and national news reports, the convenience of an Alton collection day, and familiarity with the Facility's third year of pharmaceutical collections, have enabled LRHHPF to appropriately dispose of more than 1 gallon of pills per participating household.

Solid Waste Facility/Transfer Station personnel issue LRHHPF member passes, and assist in myriad ways to educate people about the program for safe, convenient, environmentally sound disposal. The LRHHPF Joint Board thanks them, Pharmacist Brenda McBride, Alton and Wolfeboro Police Depts., and retiring Joint Board member Alan Sherwood for their valuable assistance.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Two bright yellow signs at the entrance near the Solid Waste Facility will guide you on collection Saturdays.

Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct and on collection days messages can be left at 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS)

Board members: Alan Sherwood , Chair/Treasurer (Alton BOS)
Russ Bailey, Alton Town Administrator (Alton alternate representative)
Kim Koulet, LRPC Exec Dir-advisory position

REPORT OF THE SUPERVISORS OF THE CHECKLIST

In 2008 the three supervisors were involved with the four elections: Presidential Primary, Town Meeting Ballot Day, State Primary, and the General Election in November. That meant they were available for corrections to the checklist many times and had a number of checklists/alpha lists to correct, print, copy, and distribute to the appropriate people/places.

On top of that they continued their efforts to resolve the duplicate voter lists that the Department of State continued to transmit to the towns. We are presently working with our fourth list from them. They also were asked to attend workshops to learn even more about the whole Electionet program and what it had available in the way of reports and tools which could help them provide the information needed in an easier way, although actually more time consuming at times.

After every ballot day the supervisors have to count up everyone who voted and in the case of a primary, the number of Republicans, Democrats, and Undeclareds had to be separated out, along with how many people returned to the Undeclared status. Also all the address/name changes had to be inputted.

Correctly reporting all the election information required by the NH Secretary of State is vital to ensuring that all votes and voters are accurately counted. The effort to gather the valid name and/or address changes continues to be a priority, in order to ensure that all voter information is correct and up to date.

We will continue our efforts to track down the birth dates, birth places, and correct addresses of those people who have not responded, as well as work to get our list as perfect as possible.

Supervisors of the Checklist

Shirley Bishop

Anna Griffin

MaryBee Longabaugh

REPORT OF THE TOWN CLERK

Marie Price, Deputy Town Clerk and myself register and title vehicles for Alton residents. We issue passenger, motorcycle and trailer license plates as well as tractor, agriculture and farm plates (if you qualify). Conservation "moose" plates, initial plates and vehicles with a GVW of up to 26,001 pounds can also be completed in this office. An original title is required for a 1995 and newer vehicle in order to be registered as new. Renewal letters are sent out on a monthly basis. A self-addressed stamped envelope is required so we can mail your registration back to you. When renewing a vehicle in person please bring your current registration as it is required by RSA 261:148.

Residents are able to register to vote, receive an absentee ballot and file for a town or school office. Marriage and civil union licenses can be obtained at the Town Clerks office as well as birth, death, marriage, civil union or divorce certificates. We file wetland applications, aqua-therm permits and issue dog licenses, which expire April 30th of every year. 2009 dog licenses are now available, if your dog currently has a blue license it will expire this April. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:30 to 4:30, Monday through Friday. If you have any questions please call 875-2101 or look at the Town's web site at www.alton.nh.gov. Click on Town Government then Town Clerk.

Respectfully Submitted,

Lisa Noyes, Town Clerk

REPORT OF THE TAX COLLECTOR

2008 was a busy year in the Tax office. The office is responsible for accepting and billing warrants for the following: property tax, jeopardy assessment, timber tax, land use and excavation tax. The office collected 94% of the 11,500 bills mailed for 2008.

The office also handles the process of setting the Tax Lien and Tax Deed process. The tax lien is recorded at the Belknap County Registry of Deeds when the liens are executed and redeemed.

We also handle inquiries from banks, mortgage companies, attorney offices and working closely with tax payers. Anyone who would like to make monthly payments please give us a call.

The tax year runs from April 1 to March 31. The first issue tax bill is only an estimated tax based on $\frac{1}{2}$ of the previous years tax bill and due July 1. The second issue bill is due around December 1, this bill is calculated by using the new tax rate which is set by the State of New Hampshire.

2008 marks my 20th year as serving as your tax collector. It has been my pleasure to serve the people of Alton as Tax Collector.

Marie Price, Deputy Tax Collector, completed the fourth year of a four-year certification course offered by the NHTCT/NHCTCA joint certification program. Workshops and annual conferences, sponsored by the NHTCA and Dept. of Revenue Admin., allow the Tax Collector to stay current with any changes in procedures and law.

Marie and I will be happy to answer any questions, please do not hesitate to call or come in to see us. Office hours are: Monday thru Friday 8:30 – 4:30.

Respectfully submitted,

Anne Kroeger, Certified Tax Collector

REPORT OF ALTON WATER WORKS

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates three well/pumping stations located at Levey Park, Route 140 near the fire station and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2008, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a back up if the Levey Park pump fails. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To ensure safe drinking water the Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2008, a considerable amount of service lines were replaced. Over 2,500 feet of the summer water main on Route was replaced.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully submitted,

Richard Quindley, Superintendent
Penny Williams, Secretary
Michael Caverly, Assistant Water Technician

Water Quality Report – 2008

What is the source of my drinking water? Our water is pumped as ground water from three wells. One is located on Route 140 adjacent to the Fire Station. Another well is located off Route 11 in Alton Bay behind the Levy Park and the third well is at Jones Field.

How can I get involved? For further information, contact Richard Quindley, Superintendent, at (603) 875-4200, or write Richard Quindley c/o Alton Water Works, PO Box 803, Alton, NH, 03809. The Alton Water Works Board of Commissioners holds meetings open to the public at 9:30 A.M. on the fourth Wednesday of every month at the office, which is located at 67 Frank C. Gilman Highway, Rt. 140, next to the Fire Station. PO Box 803, Alton, NH, 03809.

Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the US Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

Violations: The Alton Water Works exceeded the 90 percentile for copper in a test taken in December 2007. This violation occurred during the last quarter of 2007 because of treatment monitoring equipment failure. This equipment has been replaced and steps are in place to more closely monitor the new equipment.

Other information: The Alton Water Works was purchased by the town in 1921 for the sum of seventeen thousand five hundred dollars (\$17,500.00). At the time water was being pumped from Lake Winnepesaukee. The first well was installed in 1938 on Route 140 next to the Central Fire Station. At that time the reservoir on Route 28 was built. The second well behind Levey Park was installed in 1968. The #1 well pumps water at a rate of 160 gallons per minute. The #2 well pumps at a rate of 300 gallons per minute. In April of 2004 the new well at Jones Field was put on line. This well can produce up to 500 gallons per minute. A lot of the original piping has been replaced but some is still in use in the Alton Bay area. The Water Works also supplies water to, and maintains 61 fire hydrants. MTBE: In 2008, 3 wells were tested for MTBE. The results showed that no levels were detected. Presently our water is being treated with sodium hydroxide which raises the P.H. This is done to reduce the amount of lead and copper that leaches from plumbing pipes and fixtures. We also add chlorine to insure that there are no bacteria.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions:

MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health.

MCLG: allow for a margin of safety.

MCL: Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. They are set as close to the MCLGs as feasible using the best available treatment technology.

AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.

TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

MRDLG: Maximum residual disinfectant level goal or the level of a drinking water disinfectant below which there is no known or expected risk to health

MRLG's do not reflect the benefits of the use of disinfectants to control microbial contaminants (for water systems that use chlorine).

MRDL: Maximum Residual Disinfectant Level or the highest level of a disinfectant allowed in drinking water. There is convincing evidence that the addition of a disinfectant is necessary for control of microbial contaminants (for water systems that use chlorine).

Abbreviations:

ppm: parts per million **ppb:** parts per billion **ppt:** parts per trillion **ppq:** parts per quadrillion **pCi/L:** pico curies per liter **NTU:** Nephelometric Turbidity Unit

NA – Not applicable **nd:** not detectable at testing limits **AL:** Action Level **TT:** Treatment Technique

Sample Dates: The results for detected contaminants listed below are from the most recent monitoring done in compliance with regulations ending with the year 2007. Results prior to 2007 will include the date the sample was taken. The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present, though representative, may be more than one year old.

DETECTED WATER QUALITY RESULTS

Contaminant (Units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Radioactive Contaminant Radon (pCi/L)	1800	None	0	NO	Erosion of natural deposits	Presently the US Environmental Protection Agency is reviewing the setting of a standard for radon in drinking water. See radon note above page one of this report
Inorganic Contaminant Copper (ppm)	1.5	AL=1.3	1.3	YES	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives	Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer. Presently the EPA is reviewing a standard for radon in water.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

Source Water Assessment Summary:

The NH Department of Environmental Services has prepared a Source Water Assessment Report for the Sources serving this communities water system, assessing the sources' vulnerability to contamination. The results of the assessment, prepared on June 10, 2005 are as follows:

Source	High	Medium	Low
Alton Central Fire Station Well G.P.W.	2	4	6
Devey Park Well G.P.W.	2	4	6
James Field Well G.P.W.	2	3	7

The complete assessment report is available for review at Alton Water Works Office, 67 Frank C. Gilman Highway, Alton, NH. For more information call Superintendent Richard Quindley at (603) 875-4200 or visit NH Department of Environmental Services Drinking Water Source Water Assessment program web site at www.des.nh.gov/dwdb.

REPORT OF THE WELFARE DEPARTMENT

Again in 2008 the Welfare Department has been overwhelmed with requests for assistance. Loss of employment, low wages, increased rent and utility costs have contributed towards more of our residents needing help.

Although we refer all our applicants to other agencies for relief, the Town will assist those household who are eligible. My thanks to Alton Community Services Program, Community Action, St. Vincent d' Paul, our churches and the many other charitable organizations who help our citizens through difficult times.

A thank you to the members of the E. Alton Fire Station, they have donated smoke detectors and carbon monoxide detectors to our needy citizens and to Judy Fry our contact person on this project.

A special recognition goes out to the Heidke Caregivers who work within the guidelines of the Wm. Heidke Trust Fund providing home care services to our senior citizens.

At this time I wish to express my thanks to everyone who has helped the department this year including the Selectmen, Russell Bailey, Welfare Director, Paulette Wentworth, Deputy Welfare Officer, Sheri Emerson Deputy Finance Officer.

FINANCIAL STATEMENT

General Assistance:

Housing.....	\$ 20,263.36
Food/Prescriptions Vouchers.....	\$ 2,543.22
Utilities.....	\$ 5,668.75
Other.....	<u>\$ 2,339.98</u>
Total	\$30,815.31

Heidke Trust Fund Assistance

Total	\$48,497.06
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Respectfully submitted,

Patricia A. Rockwood, Welfare Officer

2008 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Cases Carried Over From 2007								
Z07-21	5/72	Perrson	Special Exception	11/9/2007		1/31/2008	12/6/07	Cont'd to 1/03/08
							1/3/08	Cont'd to 1/24/08 - Cont'd to 1/31/08
Z07-22	8/49	Gillan	Special Exception	11/12/2007	3/6/2008		12/6/07	Cont'd to 1/03/08
							1/3/08	Cont'd to 2/07/08
New Cases for January 2008								
Z08-01	32/26	Lacroix	Sp. Ex.	12/7/2008	2/7/2008		1/3/08	Cont'd to 2/7/08
Z08-02	23/3	Claunch	Sp. Ex.	12/10/2007	2/7/2008		1/3/08	Cont'd to 2/7/08
Z08-03	32/26	Lacroix	Area Variance	12/7/2008	2/7/2008		1/3/08	Cont'd to 2/7/08
New Cases for February 2008								
Z08-04	40/4	Anderson	Sp. Ex.	12/27/2007			Cont'd	Date to be set
Z08-05	11/25	Puzzo	Sp. Ex.	12/21/2007	2/17/2008		3/6/08	Withdrawn - New App. Needed
Z08-06	52/22	Wood	Area Variance	1/14/2008	3/6/2008			
Z08-07	3/31	Frenette	Appeal	1/14/2008	2/27/2008			w/conditions
New Cases for March 2008								
No new cases for March								
New Cases for April 2008								
Z08-08	26/10	Oh Buster Jr.	Sp. Ex.	3/10/2008				Withdrawn
Z08-09	9/59-1/2	Huggin Hospital	Use Variance	3/10/2008	4/3/2008			
New Cases for May 2008								
Z08-10	40/4	Anderson	Sp. Ex.	3/20/2008	5/1/2008			
Z08-11	5/72	Perrson	Sp. Ex.	4/7/2008				Application not accepted
New Cases for June 2008								
Z08-12	58/11	Heath/Myers	Area Variance	5/12/2008			6/5/08	Withdrawn 10/29/08
New Cases for July 2008								
Z08-13	8/26	Smith/Norberg	Variance	6/9/2008				Withdrawn
Z08-14	9/6	Podmore	Sp. Ex.	6/9/2008	7/10/2008			
Z08-15	53/5	Hoover/Frank	Variance	6/9/2008		12/8/2008	7/10/08	Cont'd to 8/08-9/08-10/08-11/08(Cancelled) - 12/08

2008 Alton Zoning Board of Adjustment Applications

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
New Cases for August 2008								
Z08-16	19/30	Beckwith Bldrs	Sp. Ex.	7/14/2008				Not accepted
New Cases for September 2008								
Z08-16	19/30	Beckwith Bldrs	Sp. Ex.	8/7/2008	9/4/2008			
Z08-17	43/3&8	Chrisenton	Area Variance	8/11/2008	9/4/2008			
Z08-18	52/17	Anderson	Area Variance	8/11/2008	9/4/2008			
New Cases for October 2008								
No new cases								
New Cases for November 2008								
Z08-19	66/14	Weinhold	Area Variance	10/7/2008				Meeting Cancelled due to weather- Cont'd 12/08-Cont'd 1/08
Z08-20	55/7	Senecal	Area Variance	10/10/2008				Meeting Cancelled due to weather- Cont'd 12/08-Cont'd 1/08
New Cases for December 2008								
No new cases								
			Granted	Denied	Withdrawn	Move to 2009		
Special Exceptions:			7	1	1	0		
Variances:			5	1	2	3		
Equitable Waivers:			0	0	0	0		
Administrative Appeal:			1	0	0	0		
Total:			13	2	3	3		
Decisions Vacated			0	0	0	0		



Raymond S. Burton

January 2009

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Bath, NH 03740
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REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.



The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tiltonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Beth, Benton, Bingham, Bridgewater, Bristol, Campion, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landell, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Ocho, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock.

BELKNAP COUNTY:

Alton, Belmont, Canier Harbor, Crawford, Ferris, Hamlin, Haverhill, Littleton, Lyman, Lyme, Monroe, Orange, Ocho, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock.

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milten, Millfield, Northumberland, Pittsburg, Randolph, Shelburne, Tilton, Tiltonboro, Wakefield, Wolfeboro.

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milten, Millfield, Northumberland, Pittsburg, Randolph, Shelburne, Tilton, Tiltonboro, Wakefield, Wolfeboro.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

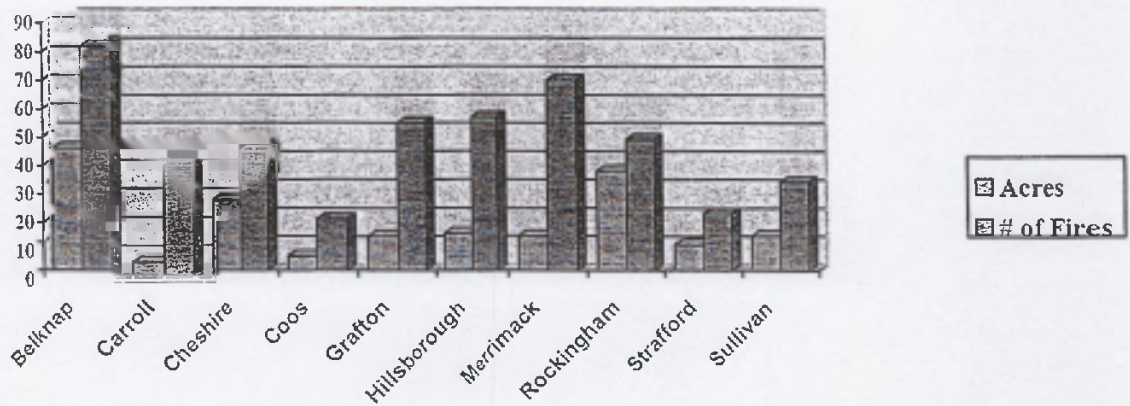
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE ALTON BEACH COMMITTEE

Recognizing a need for improvements at the East Side Beach and Harmony Park, the Alton Beach Committee was formed in 2004. Working as an advisory to the Selectmen and in conjunction with Parks and Recreation, the Department of Environmental Services, NH Department of Transportation and NH soils of Alton, and a budget approved by Alton voters, the necessary permits were obtained to begin the process of improving the Town Beach. With the help of volunteers and local residents and several town businesses, community organizations and donations of materials and labor the work was accomplished as follows:

- The site was surveyed to assure compliance with permit requirements
- All rotting wood ties and other temporary erosion items were removed from the site
- A 330 foot wall, as engineered by a consulting firm, was erected at full lake level waters edge. Two stairwells were integrated in to the wall
- A level pathway connecting the beach and Harmony Park, including safety handrails, was installed
- 75 linear feet of rip-rap was installed between Route 28A and the new level pathway
- 80 cubic yards of new beach quality sand was spread over the entire beach surface
- Shrubs and flowers were planted for beautification and privacy
- The Harmony Park picnic shelter was upgraded with a new roof
- Three new benches were installed, 2 on the beach and 1 at Harmony Park
- A shelter was also erected at the south end of the beach

All of the above work was completed within budget. We appreciate the efforts of all those who provided their services and donations. After the Alton Beach Committee completed its mission objectives, the committee was dissolved in August of 2008.

Thank you to all committee members who served, for helping to fulfill the vision and making this area a safe and desirable facility for our residents and visitors to enjoy.

Respectfully submitted,

Paul Richardson

REPORT OF ALTON COMMUNITY SERVICES PROGRAM

Officers:

Dorothea Wentworth, Director

Persis Whalley, Assistant Director

Sandra Wyatt, President

Peter Bolster, Past President

Jean Stone, Treasurer

Patricia Rockwood, Secretary (Town Representative)

The Alton Community Services has had a very successful year in assisting the distressed and disadvantaged of the community. We have had an overwhelming response to these needs, monetary as well as non-perishable foods. It is a good feeling that the community is backing us in our efforts. We also appreciate the support of Hannaford's Supermarket and Town businesses, and thank all of you so much for your contributions.

In November we celebrated our 10th year of service with a special dinner for our volunteers. Our guest of honor was Mrs. Elizabeth (Sweeney)McCarty who first recognized a need in Alton and along with church leaders and support of the Town proceeded to organize and incorporate the Alton Community Services Program.

I would like to share stories that will touch your heart. A five year old gave up the traditional birthday gifts and requested his guests to bring non-perishable food items for the food pantry as well as money. One seven year old saved his allowance and with the help of his parents brought in a car load of food! School students conducted a food drive and 600 items of non-perishable food goods were collected. We are very grateful for their great work and thoughtfulness.

Amy Brackly and I continue to serve on the Saint Vincent d' Paul financial committee. They have been very generous with grant money to this community and to Alton Community Services. Hazel Potter is our representative for the Salvation Army. Grants received from these organizations totaled \$28,365.85.

The annual audit was performed by Shirley Young and Barbara Moulton and our books were found to be in good order.

I want to take this opportunity to thank the officers and members of our Board of Directors for their efforts on behalf of A.C.S.P. and our volunteers who continue to make our organization so great!

If you need help or know of a household in need, we would like to meet more families. Our guidelines follow the USDA requirements. Our Telephone Number is 875-2273 (CARE). We also act as a referral organization. New this year, is a telephone number to use for emergency assistance implemented by the State, persons may dial 2-1-1 at anytime for help.

Respectfully submitted,

Dorothea S. Wentworth, Director

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club celebrated 75 years this past 2008. We have approximately 90 members. The Club began in the year 1933.

Our meetings are held monthly from April through November. Our activities include luncheons, demonstrations, slide-shows. Our fundraiser for this year will be a Pastries & Plants Sale plus a raffle, which will be held in June, to help support our many plantings around Town, and also our newly named Doris Barnes, Alton Garden Club Scholarship Fund.

Our members enjoy keeping Alton looking its best. Our projects for community beautifications include:

Alton Town Hall
Ginny Douglas Park
Shirley Ferry Memorial Park
Railroad Square Park
Gilman Library
Flower Barrel arrangements at various Town sites

Respectfully submitted,

Diane Norton
Barbara Critchley
Presidents

REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE

Beginning with its formation in the fall of 2003, The Downtown Revitalization Committee (DRC) has been working toward completing its goal of changing the former railroad center into a multi-generational, multi-use park. The park is nestled behind Town Hall, where in earlier years it bustled with activity as passenger and freight trains arrived at the Village Station.

Railroad activity ended at the Village Station in 1942 while we were engaged in WWII. During the 1960's the Alton Fire Department used the station for educational training.

In the past five years committee members and volunteers have completed walking paths within the park enabling townspeople and visitors to have easy access to the parking lot, toddler playground with sandbox, wetland boardwalk, and entryways to the park from Depot Street and Old Wolfeboro Hill Road. The 1960 B&M freight building has been refurbished and is the main attraction in the park with the 1921 caboose standing next to it on tracks as though waiting for bags of grain to be loaded into the freight building or a waiting wagon.

Another nearby attraction is the newly built, educational wetland boardwalk. Soon, three new signs will provide information and sketches of the varied flowers, fauna, birds, and wildlife found in the wetland area. There are benches and there will be an additional picnic table soon that will be located near the playground. These will provide a safe place to picnic and watch children play. Seven newly planted liberty elm trees have been added and will someday provide needed shaded areas in the park.

This coming spring of 2009, the DRC, on behalf of the Town, will be receiving an exciting addition to the Railroad Park, the Loon Cove RR Station. This c: 1880's station was part of the scenic Lake Shore Railroad Line. It will take its place beside the refurbished B&M Railroad Freight Building.

There is a "ToDo List" for money raised through community donations, fund raising and grants. These include: platforms with a handicap ramp for the freight building, refurbishing the RR Station, purchasing BBQ grills, game tables, Veteran Memorial plaques for the American Legion flag pole base, a volley ball/badminton court and a horseshoe pit.

The park is environmentally friendly and handicapped accessible facility. We, the Downtown Revitalization Committee, wish to thank all the patrons and volunteers for making this park possible for all to enjoy. We urge you to come visit the park soon and see what has been done during the past five years!

Respectfully submitted,

Judy Fry, Chairman

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society had a busy and productive year. Our programs were varied, interesting and well attended. Accepting the challenge from the Robert and Karin Findley Foundation for a grant of \$25, 000 for the historical society with the most new members, we added ninety-seven to our membership list, but did not win.

Again this year, most of our focus revolved around the J Jones Freight Building. The remaining sills were added and the floor in the second half strengthened. A new sign was installed and most of the building has been painted. We have received a \$4,409 grant from the Meredith Village Savings Bank for electrical work in the first part of the building which will include fixtures, smoke detectors and exit signs. We appreciate their generosity.

During the year we had two successful fundraisers to fund our project. A spaghetti supper was held in May before the Half-Lake Marathon. In June we participated in the town-wide yard sale which we held at the freight building.

The Museum Committee continues to work on collating all the many pieces of information in the museum. The museum was open to the public every Wednesday afternoon during July and August. An Open House was held the first of December on Light Up Night.

The booklet, "Alton, A Town to Remember," has been reprinted and copies are available at the town hall, the library or by calling any member of the executive board.

The executive board would like to extend their thanks and appreciation to all who have worked on the building, the bake sales and fundraisers. Anyone wishing to volunteer, join our Historical Society, receive our program, or visit the museum, please contact Nancy Thomas at 875-2488.

Respectfully submitted,

Nancy Thomas, President

REPORT OF THE ALTON SENIOR CENTER

The Alton Senior Center, sponsored by the Community Action Program Belknap-Merimack Counties, Inc. is a multipurpose Center that offers a wide variety of programming and services for older adults and their families. These include, but are not limited to, nutrition services, both Community Dining and Meals-on-Wheels, transportation, educational seminars, wellness program and intergenerational activities.

During 2008, multiple successful services and activities were carried out. Ten (10) dedicated volunteers donated over 2,000 hours of time and talent to the Alton Senior Center. In the same year, 4,407 Community Dining meals were served to over 71 Alton residents at the Center. This represents an increase of 28 residents. In addition to the nutrition meals served at the Center, 6,785 Meals-on-Wheels were delivered to 30 area residents. In January 2008 a "Shopper Shuttle" started offering door-to-door services to the shopping centers in the area.

Programming was extremely active this past year. Offerings included Tai Chi, Qigong, watercolor, drawing, Reiki, travel, walking, hiking, kayaking groups and more. Health Care Clinics included monthly blood pressure, foot care and oral cancer screenings. For intergenerational activities, the senior from the Center participated with students from Prospect Mountain High School through a wide array of avenues. They include the computer labs, oral history projects, community service, fundraising events and Victorian Tea Parties.

The Community Action Program Belknap-Merrimack Counties, Inc. received a wellness grant that provided the opportunity for the Center Manager to be trained as a "Matter of Balance" leader. This is an award-winning, 8 week program from Tufts University designed to manage falls and increase activity levels in older adults.

Local businesses, the Eagle Scouts and Joseph Comeau designed and built an area behind the facility that allows for outdoor enjoyment. Businesses included Richy's General Contracting, Aubuchon Hardware, Tire Guys, T&L Concrete and Alton Home and Lumber Center. Please contact us at 875-7102 for information.

Respectfully submitted,
Pam Jolivet, Director, Elder Services
Community Action Program

REPORT OF AMERICAN RED CROSS Granite Chapter

On behalf of the American Red Cross I am submitting a summary report of the Granite Chapter. Our Chapter works with 140 communities in the Concord area, Lakes Region and North Country providing disaster relief, emergency preparedness, courses in health and safety, blood drives, volunteer and your leadership opportunities, aid to military families, and training for Licenses Nurse Assistants. Our telephone number is 225-8697.

The chapter has been active in and around your community in many ways.

- Seventeen disaster-trained volunteers from the chapter's Laconia/Belmont area Disaster Action Team which responds to disasters day or night in Alton and surrounding towns. In all, the Granite Chapter has seven disaster Action Teams with about 100 specially trained volunteers throughout our service area. The other teams are based in Concord, New London, Plymouth, Berlin, Littleton, and Colebrook/Pittsburg, and they travel to meet the disaster needs in any of our towns.
- Last year the disaster volunteers were on the scene of a fire in Alton. They provided the family with comfort and support for food, clothing, lodging and other critical needs. In all last year, the disaster volunteers and staff of the Granite Chapter assisted 236 people, including 88 children, who needed emergency assistance after 87 disasters.
- The chapter's health and safety classes are held at the chapter office in concord and in communities throughout our jurisdiction. These classes include CPR, First Aid, use of AEDs, Baby Sitter Training, Sale on My Own (for ages 8-11) and Pet First Aid. We can arrange for Red Cross classes to be held in Alton with an enrollment of six or more participants. Also we have trained people in your community to be Red Cross instructors for businesses, summer camps, and other groups in Alton and neighboring towns.
- Last year, there were 225 blood drives in the Towns that we serve. Donors generously gave a total of 1,2749 pints of lifesaving blood during those drives. Three of those drives were in Alton where 150 donors gave the "gift of life".

The Red Cross is a nonprofit organization. We depend on generous donations of time and money from the American people to support our services. With your help we can ensure that the Red Cross can train and prepare people for emergencies, and respond swiftly and effectively to families in need at times of disasters. The volunteers and staff of this chapter look forward to continuing to serve the community of Alton.

Sincerely,

Timothy F. Murray, Regional Executive Director

REPORT OF APPLACHIAN MOUNTAIN TEEN PROJECT

Since 1990 we have had the pleasure of working closely with Alton families and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in our projects.

Currently, 14 Alton teens are active in our Activity-based Mentoring program. In 2008 we began a new project to increase access to and success in college for young people who face barriers to higher education.

The Appalachian Mountain Teen Project (AMTP) was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success.

We help teens develop five critical assets:

- Meaningful, participatory connection to the school and town community
- Hope for the future with access to options for educational and career goals
- Safe and mutually respectful relationships with responsible adults
- Healthy, fun and recreational opportunities with family and peer group
- Positive, competent, and prepared attitude toward school and employment

Each year the school guidance counselor, teachers, and/or parents refer 3-4 middle school students to AMTP. They are involved for a minimum of one year and often continue to be involved all through high school. During that time they build stable, trusting, long-term mentoring relationships with AMTP staff. Mentors meet weekly with each participant for a full school year. Participants go on wilderness adventure trips, visit 2 and 4-year colleges, and complete community service projects that help them develop a sense of community affiliation and responsibility.

Since 1990 we have:

- Provided 44 Alton youth with school-based support, long-term mentoring, outdoor adventure trips up 10 days long, and community service (i.e., planting flowers at the Pearson Rd. community building, doing clean-up projects in Alton Bay, and helping with the current effort to revitalize the site of the old railway station)
- Worked with 12 youth in the middle school alternative program offering monthly adventure outings
- Offered youth adventure programs in conjunction with counselors from Genesis
- Offered four courses for Alton parents
- Teamed with the Health Educator for 3 years to provide life skills and civic education to students in grades 5-8
- Taught the character education curriculum, *Voices of Love and Freedom* to 6th graders
- Conducted home visits, crisis intervention, and provided referral information to parents

For more information about AMTP, please visit www.teenprojectnh.com or call us at 569-5510.

Thank you, Alton, for your support!
Dan Kusch, Executive Director

Belknap Range Conservation Coalition 2008 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC made important organizational strides during 2008 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2008 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2008 was that in April and May, the BRCC organized and sponsored a workshop in both Alton and Gilford on the basic land conservation options and tax benefits for landowners. Land conservation projects the BRCC has been involved in within the project focus area include: "Lands conserved within the BRCC focus area in 2008, with assistance from BRCC, include the 431-acre "Evelyn H. & Albert D. Morse, Sr. Preserve" on Alton Mountain Road, in Alton, acquired by the Society for the Protection of New Hampshire Forests, and containing the summit of Pine Mountain. Also, the Town of Belmont purchased the 172-acre Sanborn Farm LLC parcel on Durrell Mountain Road for conservation purposes."

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. (A black and white version of the BRCC Focus Area map is included with this report.) For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ BelknapRangeCC@aol.com

ANNUAL REPORT OF CAREGIVERS OF WOLFEBORO 2008

The need for volunteers has been our greatest problem this year. Caregivers has been in existence for over 20 years. People are now more aware of the services offered so more calls are received. A service may be a trip to Dover for radiation, to Mary Hitchcock, to the Rehab Center, or friendly visiting to a senior. For example, for the year 2007, 1,376 individual services were provided; in 2008 there were 1,547. This works out to more than 6 services each working day in 2008.

We are always looking for more volunteers, especially drivers as this is the service most requested. We lose volunteers occasionally due to illness or age. Drivers tell us they love helping people. The clients say that do not know what they would do without our Caregivers.

We are still the only all volunteer Caregiver program in the State – no paid employees, no salaries, no benefits. This means all donations go directly for services. Keeping statistics is difficult especially when it is necessary to send a driver from one town to another town when there is no resident driver available. Requests are never turned down.

Currently we are reimbursing drivers for long-distant trips at the rate of \$.40 cents per mile when the driver requests it, not all make the request. Even with the price of gasoline recently, some drivers never request reimbursement. They say “just part of volunteerism”. Interesting to note, in 2007 Caregivers traveled 37,266 miles and in 2008, 48, 527.

We feel we are providing a greatly needed service, especially transportation to our community.

We appreciate your support, both financial and with volunteers. We plan to continue for many years to come.

Please contact us at 569-6780, Monday through Friday between 8:00am and 4:00pm. We will need 48 hours notice before the service is needed.

Respectfully submitted,

Shirley a. Bentley, Coordinator

REPORT OF CASA OF NH

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

In FYE 2008, CASA of NH was appointed statewide to 331 cases involving 526 children, of those 331 cases; 42 cases were open in Belknap County, involving 73 abused and neglected children. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Alton for including CASA of NH in the budget in the amount of \$500.

Respectfully submitted,

Kathy Vachon
Director of Development
(603) 626-4600

ANNUAL REPORT OF COMMUNITY ACTION PROGRAM

The Community Action Program receives support for the center through a combination of federal and local funds. The Laconia Area Center is located on Route 106 (121 Belmont Road) in Laconia. We provide outreach programs to the homebound and direct assistance and services to income eligible, low income, handicapped and elderly residents in your community.

Enclosed with this report is the summary of services provided to Alton in 2008. In addition to these services, the Area Center staff will assist clients with information and referral services to other social service agencies that can help with their individual needs. Our area center staff works closely with the Town welfare office to provide assistance to Town residents from other various resources before using Alton taxpayer dollars.

We at the Community Action Program (CAP) wish to thank the Town of Alton for its support in the past. With your continued interest and support, we will be able to continue our services and assistance to the low income and elderly residents of your Town. To reach the Community Action Program please call us at 524-5512 in Laconia or the main office in Concord at (800)856-5525 with any questions.

For Information on elderly programs including meals-on-wheels, transportation, etc., contact the Senior Center in Alton at 875-7102. For information and application to Elderly Housing in Alton (Prospect View) please contact their local office at 875-3311.

Respectfully submitted,

Bob Adams, Director
Laconia Area Center

COMMUNITY ACTION ACTION (CAP)

SUMMARY OF SERVICES 2008
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>		HOUSEHOLDS--102	\$ 61,200.00
<p>CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.</p>	MEALS--4407	PERSONS--71	\$ 30,760.86
<p>MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.</p>	MEALS--6785	PERSONS--30	\$ 47,359.30
<p>RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership.</p>	RIDES--802	PERSONS--16	\$ 6,416.00
<p>EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS--243	PERSONS--27	\$ 1,215.00
<p>FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-08 program was \$734.00.</p>	APPLICATIONS--163	PERSONS--409	\$131,690.00
<p>ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.</p>	HOUSEHOLDS--118		\$ 51,684.00
<p>WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.</p>		HOUSEHOLDS--59	\$ 46,716.52
<p>FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.</p>		STATS NOT AVAILABLE	

COMMUNITY ACTION PROGRAM (CAP)

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--5	PERSONS--9	\$5,847.93
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$2.57 per hour). Value to visitees is comparable to similar private sector services(\$6.57 per hour).	HOURS--735 HOURS--	VISITEES--1 COMPANIONS--	\$ 4,831.07
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--1	\$ 4,298.67
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small	HOUSEHOLDS--8	JOBS--25	\$892.00
EMERGENCY ASSISTANCE PROGRAM provides funds to avoid homelessness such as utility shut offs and evictions. All other sources of assistance must be utilized before any request is considered for this assistance.	GRANTS--1		\$511.25
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--115		\$1,732.50
		GRAND TOTAL	\$395,157.10
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

ANNUAL REPORT OF COMMUNITY HEALTH AND HOSPICE

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving Belknap County. In the town of Alton, the agency offers home health care, hospice end-of-life care, homemaker in-home chore service and pediatric health and family support services. Last year, the agency provided 1794 home visits to over 100 residents of Alton.

The year 2008 saw high use of *Homemaker, Adult In-Home Care* and *Hospice/Palliative Care* services in Alton. The Homemaker & Adult In-Home Care Programs assist the elderly to remain in their homes by providing oversight, safety enhancement and chore services. The Hospice/Palliative care program offers care to people at the end of life and is intended to serve both the individual and their family. Both of these services rely on charitable donations to meet their cost.

Community Health & Hospice, Inc. is are grateful to the town of Alton for approving an appropriation to Community Health & Hospice that assists in maintaining the following services: Homemaker & Adult In Home Care services, Maternal/Child Health, Pediatric Care Management, Hospice/Palliative care and vaccine programs. We leverage town funds with United Way and other privately donated funds to continue bringing these important services to people in their homes.

Service Summary, Alton: Year 2008

Visit Type	Number of Visits
Nursing	274
Therapy	213
Home Health Aide	470
Pediatric	46
Homemaker	489
Adult In Home	126
Hospice/Palliative	153
Pediatric Family Support	23

We may be reached by contacting us at 524-8444 or 1-800-244-8549.

Respectfully submitted,

Margaret Franckhauser, Executive Director

ANNUAL REPORT OF GENESIS BEHAVIORAL HEALTH

Thank you!!!

The appropriation that we received from the Town of Alton's 2008 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2008 (ending June 30, 2008), a total of 90 Alton residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

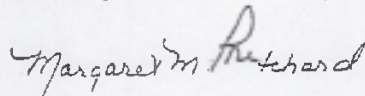
Age Range	Number of Clients
Ages 1 - 17	47
Ages 18 - 59	38
Age 60 and over	5
<i>Total</i>	<i>90</i>

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Sincerely,



Margaret M. Pritchard
Executive Director

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org

ANNUAL REPORT 2007 – 2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Alton and the region in the past fiscal year:

LOCAL

- ❖ Completed a Local Emergency Operations Plan (LEOP) for the town, in cooperation with the NH Department of Homeland Security.
- ❖ Provided information on area transit upon request from local officials.
- ❖ Reviewed and commented on provisions of the town's zoning ordinance.
- ❖ Initiated a viewshed analysis of the town as to complement the Natural Resource chapter of the town's Master Plan.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.

- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

TRANSPORTATION

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.

- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

REGIONAL CONCERNS

- ❖ Completed an overhaul of the LRPC website, www.lakesrpc.org, added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Viewshed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

REPORT OF MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past seven years, over six million dollars worth of medications have been provided to area patients we serve. The program is staffed by volunteers and remains an all-volunteer program. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH. Of the 40 plus programs in the state, Medication Bridge is one of two programs in the state of New Hampshire that is staffed totally by volunteers.

The program currently has four volunteers because the workload has been substantially reduced due to the enrollment of so many patients in Medicare D insurance plans. Overall, an average of 20 volunteer hours each week is now being contributed to the program.

We ask for assistance from those towns whose residents receive at least 5% of the total value of medications received during the preceding fiscal year (July 1 through June 30).

During the July 1, 2007 through June 30, 2008 time period we served 16 residents from Alton and residents from Alton received 157 medications valued at \$55,131. The cost to the patient was basically \$0.

Based upon the value of the medications received by the **Alton** residents whom we served this past year, we are asking for the **Town of Alton** to approve a sum of **\$163** to assist us in meeting the needs of the Alton residents we serve.

For information and assistance please contact us at 569-7613.

Respectfully submitted,
Jack Drinkwater, Coordinator
Medication Bridge
PO Box 912
Wolfeboro NH 03894

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Alton for their continued support. Your 2008 allocation, of **One Thousand Five Hundred Dollars (\$1,500.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **22,221** service hours. All services are provided free of charge. In the fiscal year July 2007 to June 2008 we provided services to 16 victims that live in the Town of Alton. The 16 victims produced 64 units of services, time spent with all the victims total, (every unit of service is 15 minutes).

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

REPORT OF OPERATION BLESSINGS

Operation Blessings was established thirteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the "fixins" for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2008 we were able to help as many as 50 families and 45 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. We had over 18 contributions this year. Thank you so much for your caring of those in need.

I would like to thank Sheri, my deputy for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

REPORT OF THE VISITING NURSE ASSOCIATION

VNA-Hospice of Southern Carroll County and Vicinity is in its 3rd decade of providing home health care to residents in the Lakes Region. We have 60+ employees and almost twice as many volunteers who work as a team to provide quality home health and hospice care to residents of Alton, and ten other towns in the Lakes Region. We are a not-for-profit Agency, governed by local residents and licensed by the State of New Hampshire. Our Home Health and our Hospice Care Programs are Medicare/Medicaid Certified. Our Maternal Child Health Program is Medicaid Certified—all three Programs are licensed by the State and we contract with almost all insurance companies.

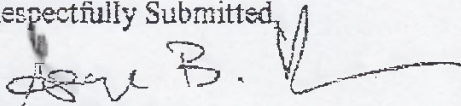
We were privileged to provide the residents of Alton with services from all three of our programs during the last year. The Agency's staff made 20,000 visits during FY 2008. Of those visits 3,000 were made to Alton residents. This included 2,685 home care visits, 486 hospice care home visits and 335 maternal child health home visits.

We had another difficult financial year in 2007; however, we are pleased to report that 2008 was back (slightly) in black. Our quality of care and scope of services have not diminished. In our recent monthly 2008 patient satisfaction survey, conducted by a national company, 97.3% of 188 patients, who returned the survey, were satisfied with our caregivers' services. On a scale of 1 to 5, our scores averaged over 4.75 to the questions: "Would you recommend our agency to others", and "please rate the over all quality of care you received from our agency".

We actively collaborate with other health care agencies in the region, trying to find ways to meet your health care needs. This continues to be a fiscal challenge as Federal, State and private insurance providers try to limit the amount of money spent on health care. The home health care industry continues to grow as it is a cost effective way of providing quality health care, and the home is often the best place for homebound patients to receive care.

Thank you for your continued support and for allowing us to provide Alton residents with needed home health care services.

Respectfully Submitted,


George B. Laban
Executive Director

GBL/dm

REPORT OF YOUTH SERVICES BUREAU

The Youth Services Bureau of Belknap County is a non-profit agency that works to serve as an advocate for today's youth. The Court Diversion program is designed to work with first-time juvenile offenders. The process, which entails an intake meeting, a review before a panel of adult volunteers, the creation of a contract, and three to six months of intensive support in which the youth works one-on-one with the Youth Counselor, aims at helping the participant to understand and begin to repair the harm they caused the victims, themselves, their families and the community as a whole. The ultimate goal is that each youth is held accountable for his or her actions while also instilling a sense of community ownership and citizenship through acts of service. Additionally, the program provides support in academics and utilizes the youth's strengths as interests as a tool throughout the program. Referrals to the Court Diversion program are made by local Police Departments and upon successful completion of the program the offense is permanently expunged from the youth's record by the referral source.

Since 2001 the Youth Services Bureau has worked with 25 Alton residents in the Court Diversion program. Additionally, many Alton youth have benefited from several of the other programs that are offered by the agency, all of which are designed to help keep children and families out of the court system. These programs include the Upswing Program (pre-CHINS Diversion), Teen Court, The Challenge Course, Prime for Life, Belknap County Family Mediation, Anger Management, and Victim Empathy.

We have a strong working relationship with the Alton Police Department, Prospect Mountain High School, and the citizens of Alton, many of whom volunteer as panel members with our Court Diversion program. We look forward to building this relationship even further and truly serving as an advocate to youth in your area.

For more information or assistance, please contact us at 524-0457.

Respectfully Submitted,

Alicia Morey
Director

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire, you are hereby notified to meet at Prospect Mountain High School in Alton on Wednesday the Fourth (4th) day of February in the year Two Thousand and Nine (2009), beginning at seven (7:00) in the evening for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2009 at the Prospect Mountain High School from 7:00am to 7:00pm:

UNDER SEAL OF THE TOWN OF ALTON and given under our hand on this the 22nd day of January 2009, the Alton Board of Selectmen. ATTEST:

William Curtin, Acting Chairman *William Curtin*

Patricia Fuller, Selectman *Patricia M. Fuller*

Stephan McMahon, Selectman *Stephan McMahon*

Peter Bolster, Selectman *Peter Bolster*

WARRANT ARTICLES

2009 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Fourth (4th) day of February in the year Two Thousand and Nine (2009), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2009 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

ARTICLE 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectman for three years, one selectman for two years, one town clerk for three years, one tax collector for three years, one town treasurer for three years, one trustee of the trust funds for three years, one trustee of the trust funds for two years, one library trustee for three years, one cemetery trustee for three years, one water commissioner for three years, two budget committee members for three years, two planning board members for three years, one zoning board member for three years and one zoning board member for one year.

ARTICLE 2: Amendment #3: The Planning Board proposes to amend article 300, section 327, Setback Requirements, to delete language to clarify the 50' required setback from any shore of any river, perennial stream, lake, pond, impoundment, excluding boathouses and wharfs and reference RSA 483:B. Rationale: The purpose of this amendment is to conform to the new Shoreland Protection Act enacted on July 1, 2008 by the State of New Hampshire.

ARTICLE 3: Amendment # 4: The Planning Board proposes to amend Article 600, Section 601 Shoreland Protection Overlay District, removing all current language, excluding Section J, and replacing with "*reference RSA 483:B*". Rationale: The purpose of this amendment is because the new Shoreland Protection Act enacted on July 1, 2008 by the State of New Hampshire, is more stringent thus, supersedes Alton's ordinance.

ARTICLE 4: Amendment # 5: The Planning Board proposes to amend Article 600, Section 601: J, Commonly Used Water Front Parcels Or Lots, remove its entire contents and replace in Article 300, as Section 326 Commonly Used Water Front Parcels Or Lots. Rationale: The purpose of this amendment is to retain the language of this Section which is not provided for in the new Shoreland protection Act enacted on July 1, 2008 by the State of New Hampshire.

ARTICLE 5: Amendment # 6: The Planning Board proposes to amend Article 300, Section 330, Elderly Housing to include language making the ordinance more restrictive. Including the language "*excluding wetlands & steep slopes*" within the Minimum land required standards and adding the language "*see definition Section 200*" in the percent Lot Open Space decreasing the allowable dwelling units from four (4) to three (3) dwelling units per acre and adding that each dwelling unit shall contain no

more than 2 bedrooms per dwelling unit. Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing definitions.

ARTICLE 6: Amendment # 7: The Planning Board proposes to amend Article 300, Section 331:5, Continuing Care Retirement Communities, Design Criteria to include language making the ordinance more restrictive to include the language, "*excluding wetlands & steep slopes*" within the Minimum Land Requirements as well as adding the language "*see definition Section 200*" in the percent Lot Open Space and decreasing the Independent Living CCRC from 4 to 3 dwelling units per acre, adding the language "*excluding wetlands and steep slopes: no more than 2 bedrooms per dwelling unit. As set forth within the Design Criteria.* Rationale: The purpose of this amendment is to add language and clarify existing definitions making the ordinance more restrictive.

ARTICLE 7: Amendment # 8: The Planning Board proposes to amend Article 200 -, "Definitions:" to add language to Open Space- A portion of a lot which is open and unobstructed from its lowest level to the sky except by natural vegetation. Said land, or portion there of, shall not be occupied by buildings, parking lots, driveways, or other structures or man made impervious surfaces. Open space shall not include right-of-ways or vehicular easements, *wetlands or slopes greater than 25%*. Septic fields and wells shall be permitted to be installed in open space. Rationale: The purpose of this amendment is to protect and preserve open space areas by making the definition more stringent.

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ARTICLE 11: Amendment #12: The Planning Board proposes to amend Article 400 Section 463 (2) Restrictions Governing Use, to remove the current language " no more than four dwelling units per structure" and replace with "no more than five (5) dwelling units per structure to comply with the July 2009 implementation of Workforce Housing Act RSA 674:58-61. Chapter 299 (SB 342). Rationale: to comply with the State of New Hampshire's July 2009 implementation of Workforce Housing Act RSA 674:58-61. Chapter 299 (SB 342).

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00)** for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize that proceeds from the sale of town property be used to offset the construction cost and/or bond payment. [Recommended by the Selectmen (5-0) and the budget Committee (7-0)](3/5 ballot vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Five Hundred Dollars (\$34,500.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of purchasing and installing a generator at the Town Hall for operating the emergency operations center, communications equipment and computer network during emergencies and allow for operation of the town hall during outages. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (6-0,1)] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 19: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and to appoint the selectmen as agents to expend from the capital reserve fund. (A 2/3 majority vote is required)

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the

purposes set forth therein, totaling **Six Million One Hundred Thirty Eight Thousand Eight Hundred Thirty Eight Dollars (\$6,138,838.00)**. Should this article be defeated, the default budget shall be Six Million Forty Three Thousand Six Hundred Twenty Nine Dollars (\$6,043,629.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fifth and final payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000.00)** for the purpose of purchasing and equipping a Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,712.09. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Six Hundred Fifty Four Dollars (\$11,654.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse

until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5000.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Eighty Three Dollars (\$2,283.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Dollars (\$163.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation is recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen(5-0) and the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2009 annual meeting:

“To see if the Town will vote to change the purpose of an existing new Town Beach capital reserve by expanding its use to allow for maintenance of the existing Town Beach on Route 28A”. (2/3 vote required)

ARTICLE 39: We, the undersigned, being citizens of the Town of Alton, NH do petition a warrant article, for the purpose of repair and re-fit to the Alton Fire Dept. Fireboat (Eastern 27), in order to render this boat safe to use, and to provide more timely response to emergency incidents. Presently, this vessel is not equipped for safe travel. This boat has only a single engine, and is not stable or balanced when carrying a crew. Outfitting this boat with an Armstrong bracket and dual engines (with counter-rotating props) will stabilize and provide safety and improved performance. The present motor is only a 2-cycle, 10 yr old motor, and has given many, substantial problems. Making these repairs will extend the life of this boat, and make it safer for travel to emergency incidents. Thank you. The amount needed is \$28,900 (twenty-eight thousand, nine hundred dollars). [Appropriation not recommended by the Selectmen (3-0) and the Budget Committee (4-0,1)] (A majority vote is required)

(The purpose of this petition article is to raise and appropriate \$28,900.00 for the purpose of equipping the Fire Boat with two new dual engines)

ARTICLE 40: Shall we adopt the provisions of RSA 72:69 for a property exemption on real property which is equipped with a woodheating energy system in use as the main source of heat in the home as per RSA 72:69 (which shall not include a fireplace, meaning a hearth, fire

chamber or similarly prepared place with a chimney intended to be usable in an open configuration). The annual exemption shall be in an amount not to exceed 50% of the receipted cost of the system. (A majority vote is required)

ARTICLE 41: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 22nd day of January 2009,
the Alton Board of Selectmen. ATTEST:

William Curtin, Vice-Chairman

William Curtin

Patricia Fuller, Selectman

Patricia Fuller

Stephen McMahon, Selectman

Stephen McMahon

Peter Bolster, Selectman

Peter Bolster



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2009**

BALLOT 1 OF 3

COPY

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">Vote for not for three years more than ONE</p> <p>BOB LONGABAUGH <input type="radio"/></p> <p>STEPHAN E. MCMAHON <input type="radio"/></p> <p>HAROLD M. BOTHWICK JR. <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>MURIEL V. STINSON <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for two years more than ONE</p> <p>MARK S. DIVITO <input type="radio"/></p> <p>DAVID A. ST. CYR <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not for three years more than TWO</p> <p>MARC DECOFF <input type="radio"/></p> <p>VIRGIL MACDONALD <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">SELECTMAN</p> <p align="center">Vote for not for two years more than ONE</p> <p>DAVID R. HUSSEY <input type="radio"/></p> <p>STEPHEN MILLER <input type="radio"/></p> <p>PAUL R. WHITE <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>LINDA HESS <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>DAVID R. HUSSEY <input type="radio"/></p> <p>SCOTT I. WILLIAMS <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">TOWN CLERK</p> <p align="center">Vote for not for three years more than ONE</p> <p>LISA WATERMAN NOYES <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">CEMETERY TRUSTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>SHIRLEY A. LANE <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">ZONING BOARD</p> <p align="center">Vote for not for three years more than ONE</p> <p>K. CARL BLACKSTONE <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">TAX COLLECTOR</p> <p align="center">Vote for not for three years more than ONE</p> <p>ANNE M. KROEGER <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">WATER COMMISSIONER</p> <p align="center">Vote for not for three years more than ONE</p> <p>WILLIAM J. CURTIN <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">ZONING BOARD</p> <p align="center">Vote for not for one year more than ONE</p> <p>STEPHEN A. HURST <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">TOWN TREASURER</p> <p align="center">Vote for not for three years more than ONE</p> <p>PATRICIA PALMER <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>		

ARTICLES

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YES

NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

COPY

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YES
NO

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YES
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YES
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YES
NO

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NO

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YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2009**

BALLOT 2 OF 3

COPY

Rita Meyer

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of purchasing and installing a generator at the Town Hall for operating the emergency operations center, communications equipment and computer network during emergencies and allow for operation of the town hall during outages. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (6-0,1)] (A majority vote is required)

YES
NO

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES
NO

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required)

YES
NO

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 19: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and to appoint the selectmen as agents to expend from the capital reserve fund. (A 2/3 majority vote is required)

YES
NO

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million One Hundred Thirty Eight Thousand Eight Hundred Thirty Eight Dollars (\$6,138,838.00)**. Should this article be defeated, the default budget shall be Six Million Forty Three Thousand Six Hundred Twenty Nine Dollars (\$6,043,629.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fifth and final payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000.00)** for the purpose of purchasing and equipping a Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

YES
NO

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,712.09. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

COPY

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Six Hundred Fifty Four Dollars (\$11,654.00) for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5000.00) for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-2)] (A majority vote is required)

YES
NO

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Eighty Three Dollars (\$2,283.00) for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Three Dollars (\$163.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation is recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES
NO

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen(5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES
NO

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES
NO

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2009**

BALLOT 3 OF 3

his **COPY**
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required) **YES** **NO**

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2009 annual meeting:
"To see if the Town will expand the use of the Recreation Facility Capital Reserve Fund if enacted to allow for maintenance of the existing Town Beach on Route 28A". (2/3 vote required) **YES** **NO**

ARTICLE 39: We, the undersigned, being citizens of the Town of Alton, NH do petition a warrant article. To see if the Town will raise and appropriate the amount of **Twenty Nine Thousand Dollars (\$29,000)** for the purpose of repair and re-fit to the Alton Fire Dept. Fireboat (Eastern 27), in order to render this boat safe to use, and to provide more timely response to emergency incidents. Presently, this vessel is not equipped for safe travel. This boat has only a single engine, and is not stable or balanced when carrying a crew. Outfitting this boat with an Armstrong bracket and dual engines (with counter-rotating props) will stabilize and provide safety and improved performance. The present motor is only a 2-cycle, 10 yr old motor, and has given many, substantial problems. Making these repairs will extend the life of this boat, and make it safer for travel to emergency incidents. Thank you. The amount needed is \$29,000.00 (Twenty-Nine Thousand Dollars) [Appropriation not recommended by the Selectmen (3-0) and the Budget Committee (4-0,1)] (A majority vote is required) **YES** **NO**

ARTICLE 40: Shall we adopt the provisions of RSA72:69 for a property exemption on real property which is equipped with a woodheating energy system in use as the main source of heat in the home as per RSA 72:69 (which shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration). The annual exemption shall be in an amount not to exceed 50% of the receipted cost of the system. (A majority vote is required) **YES** **NO**

YOU HAVE NOW COMPLETED VOTING

DEFAULT BUDGET OF THE TOWN

OF: ALTON

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

William J. Carter
Stephen J. McManis

Peter Bolster
Pat W. Fuller

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of

ALTON

FY 2009

1	2	3.00	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	461,922.00	23,349.00		485,271.00
4140-4149	Election, Reg. & Vital Statistics	14,452.00	(6,257.00)		8,195.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	84,031.00			84,031.00
4155-4159	Personnel Administration	1,126,237.00	(2,269.00)		1,123,968.00
4191-4193	Planning & Zoning	374,336.00	(5,923.00)		368,413.00
4194	General Government Buildings	205,913.00	(6,363.00)		199,550.00
4195	Cemeteries	92,570.00			92,570.00
4196	Insurance	140,471.00	16,697.00		157,168.00
4197	Advertising & Recional Assoc.				
4199	Other General Government	12,422.00			12,422.00
PUBLIC SAFETY					
4210-4214	Police	971,139.00	28,796.00		999,935.00
4215-4219	Ambulance				
4220-4229	Fire	289,913.00	19,810.00		309,723.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,007,299.00			1,007,299.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	478,816.00	(5,659.00)		473,157.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	15,000.00	6,433.00		21,433.00

Default Budget - Town of

ALTON

FY **2009**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	313,066.00		(9,752.00)	303,314.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	14,925.00			14,925.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	100,316.00	6,000.00		106,316.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	80,144.00			80,144.00
4550-4559	Library	114,244.00			114,244.00
4583	Patriotic Purposes	25,000.00	(500.00)		24,500.00
4589	Other Culture & Recreation	14,501.00	(817.00)		13,684.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	3,598.00	6,724.00		10,322.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 5,973,360.00	80,021.00	(9,752.00)	6,043,629.00

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

St. Mill

Stephen E McNeil

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$ 46,921	\$ 461,508	\$ 486,077		\$ 481,077	(5,00)
4140-4149	Election, Reg. & Vital Statistics		\$ 14,452	\$ 13,450	\$ 8,195		\$ 8,195	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 84,031	\$ 125,416	\$ 84,452		\$ 84,452	
4155-4159	Personnel Administration		\$ 1,126,237	\$ 1,076,438	\$ 1,131,984		\$ 1,131,984	
4191-4193	Planning & Zoning		\$ 374,336	\$ 350,133	\$ 372,005		\$ 371,655	(35)
4194	General Government Buildings		\$ 205,913	\$ 199,787	\$ 207,765		\$ 205,806	(1,95)
4195	Cemeteries		\$ 92,570	\$ 89,773	\$ 95,711		\$ 95,461	(25)
4196	Insurance		\$ 140,471	\$ 120,628	\$ 157,168		\$ 157,168	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 12,422	\$ 12,421	\$ 12,732		\$ 12,732	
PUBLIC SAFETY								
4210-4214	Police		\$ 971,139	\$ 956,207	\$ 994,351		\$ 993,631	
4215-4219	Ambulance							
4220-4229	Fire		\$ 289,913	\$ 295,671	\$ 320,730		\$ 320,730	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,528	\$ 360	\$ 3,516		\$ 3,516	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 1,007,299	\$ 1,016,941	\$ 1,060,236		\$ 1,058,156	(2,08)
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		\$ 29,516	\$ 29,006	\$ 29,516		\$ 29,516	
4319	Other							
SANITATION								
43 1	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 478,816	\$ 428,330	\$ 472,894		\$ 472,894	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 15,000	\$ 15,320	\$ 21,433		\$ 21,433	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		\$ 313,066	\$ 317,316	\$ 304,602		\$ 304,793	191
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$ 14,925	\$ 12,323	\$ 30,979		\$ 22,373	(8,606)
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 100,316	\$ 89,932	\$ 111,571		\$ 111,571	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4550-4559	Parks & Recreation		\$ 80,144	\$ 81,492	\$ 80,246		\$ 80,007	
4550-4559	Library		\$ 114,244	\$ 107,881	\$ 124,181		\$ 124,181	
4583	Patriotic Purposes		\$ 25,000	\$ 17,900	\$ 24,500		\$ 24,500	
4589	Other Culture & Recreation		\$ 14,501	\$ 7,899	\$ 12,684		\$ 12,684	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		\$ 3,598	\$ 3,002	\$ 10,322		\$ 10,322	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$ 1		\$ 1		\$ 1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Water							
	Waste							

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$ 84,510		\$ 75,380
3180	Resident Taxes				
3185	Timber Taxes		\$ 15,521		\$ 13,305
3186	Payment in Lieu of Taxes		\$ 4,007		\$ 4,023
3189	Other Taxes		\$ 50,000		\$ 38,706
3190	Interest & Penalties on Delinquent Taxes		\$ 68,262		\$ 102,047
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 355		\$ 368
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 1,350		\$ 1,650
3220	Motor Vehicle Permit Fees		\$ 992,463		\$ 987,671
3230	Building Permits		\$ 57,001		\$ 73,024
3290	Other Licenses, Permits & Fees		\$ 51,910		\$ 36,600
3311-3319	FROM FEDERAL GOVERNMENT				\$ 160,454
FROM STATE					
3351	Shared Revenues		\$ 31,607		\$ 31,607
3352	Meals & Rooms Tax Distribution		\$ 212,348		\$ 225,970
3353	Highway Block Grant		\$ 159,053		\$ 158,511
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 612		\$ 158
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 159,053		\$ 82,531
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 1,600		\$ 17
3502	Interest on Investments		\$ 116,205		\$ 87,95
3503-3509	Other		\$ 71,000		\$ 92,29
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		\$ 139,000		\$ 139,00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 302,895		\$ 320,42
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	19	\$ 60,000		
3916	From Trust & Agency Funds		\$ 152,612		\$ 155,41
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		\$ 144,821		\$ 50,42
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 2,824,932		\$ 2,837,91

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED	BUDGET COMM RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 5,973,360	\$ 6,158,031	\$ 6,138,8
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 5)		\$ 3,022,617	\$ 2,977,6
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$ 139,000	\$ 139,0
TOTAL Appropriations Recommended		\$ 9,319,648	\$ 9,255,4
Less: Amount of Estimated Revenues & Credits (from above)		\$ 2,837,997	\$ 2,837,9
Estimated Amount of Taxes to be Raised		\$ 6,481,651	\$ 6,417,0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2009 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT RECOMMEND	BOS RECOMMEND	BOS NOT RECOM	BUDCOM RECOMMEND	BUDCOM NOT RECOM
12	BOND ISSUE		\$ 1,999,000		\$ 1,999,000	
13	POLICE CRUISER	\$ 34,500	\$ 34,500		\$ 34,500	
14	LANDFILL CLOSURE CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000	
15	TOWN HALL GENERATOR	\$ 15,000	\$ 15,000		\$ 15,000	
16	TRANSFER STATION EQUIP. CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000	
17	TRANSFER STATION SITE IMPROVEMENT CAPITAL RES.	\$ 40,000	\$ 40,000		\$ -	\$ 40,000
18	SIDEWALK CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000	
22	RESCUE TRUCK LEASE PAYMENT	\$ 50,421	\$ 50,421		\$ 50,421	
23	FIRE CAR #1	\$ 36,000	\$ 36,000		\$ 36,000	
24	HIGHWAY RECONSTRUCTION CAPITAL RESERVE	\$ 750,000	\$ 750,000		\$ 750,000	
25	COMMUNITY ACTION PROGRAM	\$ 8,996	\$ 8,996		\$ 8,996	
26	VNA HOSPICE	\$ 11,654	\$ 11,654		\$ 11,654	
27	YOUTH SERVICES BUREAU	\$ 5,000	\$ 5,000			\$ 5,000
28	COMMUNITY HEALTH AND HOSPICE	\$ 5,100	\$ 5,100		\$ 5,100	
29	AMERICAN RED CROSS	\$ 2,283	\$ 2,283		\$ 2,283	
30	ALTON COMMUNITY SERVICES	\$ 10,000	\$ 10,000		\$ 10,000	
31	MEDICATION BRIDGE PRESCRIPTION PROGRAM	\$ 163	\$ 163		\$ 163	
32	NEW BEGINNINGS	\$ 1,500	\$ 1,500		\$ 1,500	
33	GENESIS	\$ 7,500	\$ 7,500		\$ 7,500	
34	CAREGIVERS TRANSPORTATION	\$ 2,000	\$ 2,000		\$ 2,000	
35	CASA SPECIAL ADVOCATES CHILDREN	\$ 500	\$ 500		\$ 500	
36	APPLACHIAN MTN TEEN PROJECT	\$ 3,000	\$ 3,000		\$ 3,000	
37	BENEFITS FUND	\$ 10,000	\$ 10,000		\$ 10,000	
39	FIRE BOAT-PETITION			\$ 28,900		\$ 28,900
	TOTAL	\$ 1,023,617	\$ 3,022,617	\$ 28,900	\$ 2,977,617	\$ 73,900

ALTON
Version 1 No Collective Bargaining Cost Items

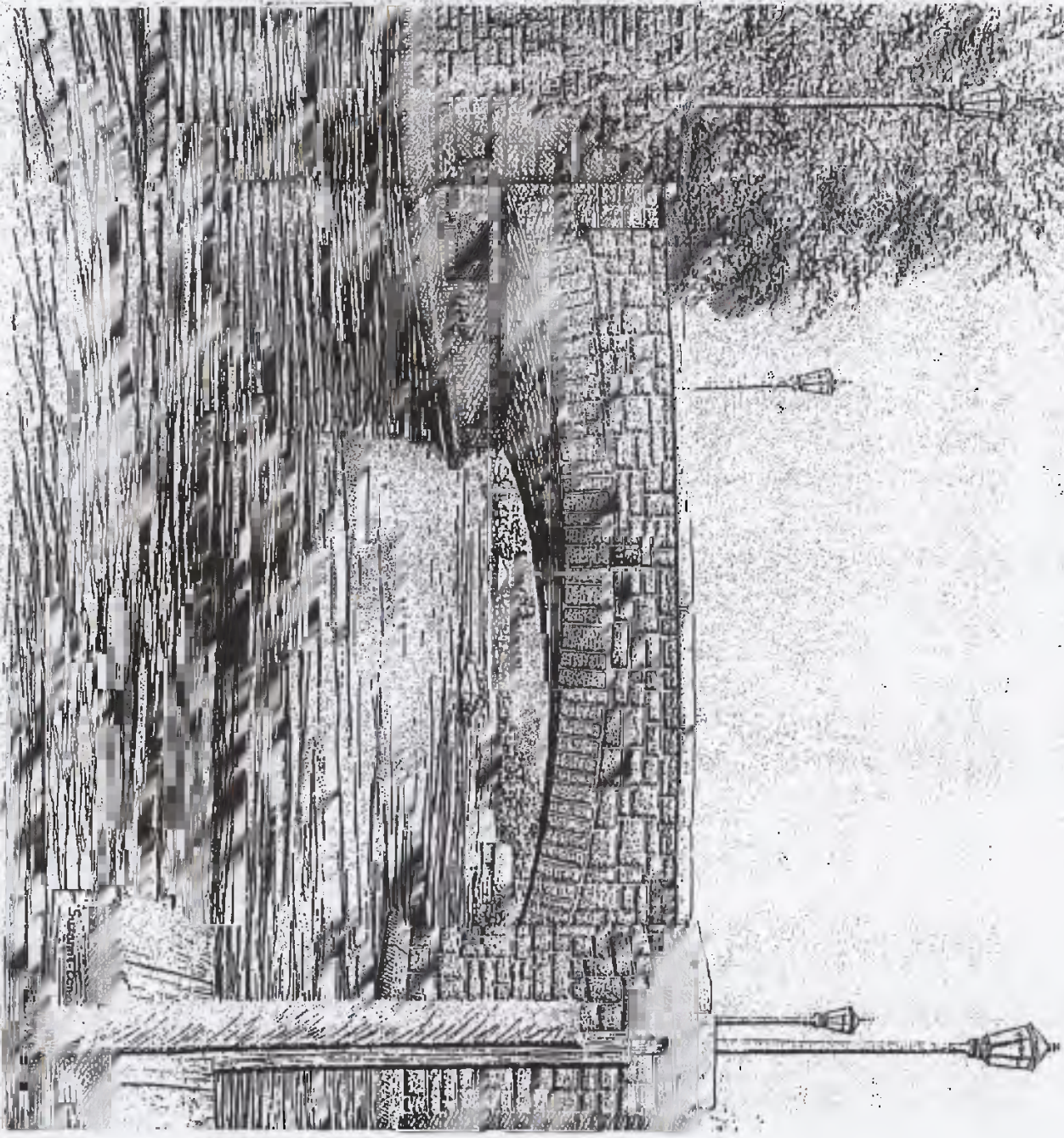
<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	9,255,455
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	43,000
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	<u>43,000</u>
7 <u>Line 1 minus exclusions</u>	9,212,455
8 <u>Multiply by 10%</u>	921,246
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>10,176,701</u></u>

MEETING CALENDAR

Schedules are also Posted at the Town Hall in Advance of Meetings

- Board of Selectmen**.....1st & 3rd Monday of the Month
5th Monday, Workshop Session if needed
6:00pm, Alton Town Hall
- Budget Committee**.....Meets October – March as Posted
6:50pm, Alton Town Hall
- Cemetery Trustees**..... Meets on call December – April
April – December, meetings are twice a month
as Posted and held at the New Riverside Cemetery
Rte. 28S
- Conservation Commission**... Meets on the 2nd and 4th Thursday of the Month
7:00pm at the Alton Town Hall
- Downtown Revitalization Committee**.....Meets on the 1st Tuesday of the Month
1:30pm at the Gilman Library
- Gilman Library Trustees**.....Meet 3rd Tuesday of the Month
3:00pm at the Library unless otherwise Posted
- Parks & Recreation Commission**....Meets once a month as Posted
6:30pm at the Parks & Recreation Building
Rte. 28A
- Planning Board**.....3rd Tuesday of the Month or as Posted
7:00pm, Alton Town Hall
- Supervisors of the Checklist**... Meetings are held at the Town Hall
On Call and as Posted
- Trustees of Trust Funds**.....Trustees Meet on Call at the Town Hall
2nd Floor Trustees Office
- Water Works**..... 4th Wednesday of the Month
9:30am, Water Works Office on Rte. 140
- Zoning Board of Adjustment**..... 1st Thursday of the Month or as Posted
7:00pm, Alton Town Hall

SKETCH OF ALTON BAY BRIDGE



Used by Permission of the Artist - Suzanne Bonin
From: *Alton - A Town to Remember*
Kingswood Press - 1987

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm
Main Office: 875-2161 {Connecting to all Town Departments}
Emergency Dial: 911 TDD Dial: 875-0111
Health & Human Services Information and Referral : 2-1-1

TOWN DEPARTMENTS

	E-Mail Address	Telephone
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	codeenforcement@alton.nh.gov	875-2164
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	fire@alton.nh.gov	875-0222
Gilman Library	library@alton.nh.gov	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-2162
Town Treasurer	finance@alton.nh.gov	875-6161
Water Department	water@alton.nh.gov	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	sross@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	superintendent@altonk12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 16, 2009
May 25, 2009
July 4, 2009
September 7, 2009
November 11, 2009
November 26 & 27, 2009
December 25, 2009
January 1, 2010

Note: The Solid Waste Center will be open the day after Thanksgiving, November 27, 2009